



**SHEBOYGAN AREA**  
— SCHOOL DISTRICT —

**Tuesday, February 14, 2023**

**Starting Time:** 6:35 p.m. – 6:50 p.m.

**CHAIR:** Mr. Burg

**MEMBERS:** Mr. Laster, Vice Chair  
Mr. Mancl

Ms. Ruiz-Harrison

*(a quorum of the Board may be present)*

**NOTE:** This meeting will be held in the Boardroom.

*\*Starting/ending times may vary*

The Facilities/Recreation/Theatre Committee meeting will be held in the Board of Education meeting room, 3330 Stahl Road, Sheboygan, Wisconsin on **Tuesday, February 14, 2023 at 6:35 p.m.** The following items will be presented for consideration at that time:

Please note some Board members may be participating in this Board meeting via teleconference or other remote access technology. Members of the public who attend the meeting will be able to hear any open session dialogue between such members and the Board members present in the Boardroom. In addition, the District is offering audio and video access to the meeting via phone connection by calling 1-312-626-6799 with meeting ID: 869 0629 9258 and Passcode: 412255 or <https://us06web.zoom.us/j/86906299258?pwd=eW92azhCdGlYQmJhaG1HK0c5dGFtdz09> at the scheduled meeting time.

**REPORT TO THE FACILITIES/RECREATION/THEATRE COMMITTEE  
AGENDA**

2 Min. 1. **TABULATION OF BIDS – ROOFING – Mr. Joe Vollmer (Action)**

The administration recommends that it be authorized to enter into contract with Langer Roofing and Sheet Metal, Inc. of Milwaukee, WI, in the amount of \$348,110 for roof replacements at Horace Mann Middle School.

The administration also recommends that it be authorized to enter into contract with FJA Christiansen Roofing Co., Inc. of Milwaukee, WI, in the amount of \$94,820 for roof replacement at South High School.

	Horace Mann Sec #12A	Horace Mann Sec #14	Horace Mann Sec #16	South Sec #1A,1B
<b>BIDDER</b>				
FJA Christiansen Roofing Co., Inc.	\$168,790	\$66,685	\$178,200	\$94,820
Pioneer Roofing LLC	\$181,492	\$50,460	\$209,862	\$138,827
Langer Roofing & Sheet Metal, Inc.	\$159,240	\$50,550	\$138,320	\$97,700
Performance Roofing Systems, Inc.	\$166,828	\$53,860	\$140,000	\$101,250

The administration also recommends that it be authorized to enter into contract with Roofers Mart of Wisconsin, Inc. of Milwaukee, WI, in the amount of \$254,500 for roofing materials for these project:

	Horace Mann Sec # 12A	Horace Mann Sec #14	Horace Mann Sec #16	South Sec #1A, 1B
<b>BIDDER</b>				
ABC Supply Co. Inc.	\$98,750	\$40,300	\$133,450	\$72,500
Roofers Mart of Wis., Inc.	\$79,000	\$21,000	\$107,000	\$47,500

**SUMMARY**

Total cost of contractors (all projects)	\$442,930
Additional cost for building permits (approx.)	\$ 3,000

Total cost of material (all projects)	<u>\$254,500</u>
Project TOTAL	\$700,430

[Capital Funds-Roofing]

- 4 Min. 2. **APPROVAL OF BID – MULTI BUILDING SECURITY CAMERA ADDITIONS – Mr. Seth Harvatine/Mr. Wayne Eschen** (Action)

The administration recommends that it be authorized to enter into a contract with Camera Corner Connecting Point in the amount of \$306,373.50 for the purchase and installation of 143 additional security cameras throughout the District. The proposal was only sent to Camera Corner Connecting Point, as they won the bid for our original security camera purchase and installation and these additional cameras will tie into the existing camera system.

[Funding for the project – Fund balance designated by the Board for student safety and security]

- 4 Min. 3. **COMMUNITY RECREATION DEPARTMENT SOFTWARE TRANSITION – Mr. John Koehler** (Information)

The administration will present an update of the Community Recreation Department's plan to transition from its current Active software provider to CivicRec.

- 2 Min. 4. **SHEBOYGAN THEATRE COMPANY FINANCIAL REPORT – Mr. John Koehler** (Action)

The administration recommends the acceptance of the Sheboygan Theatre Company Financial Report through December 31, 2022.

- 2 Min. 5. **COMMUNITY RECREATION DEPARTMENT FINANCIAL REPORT – Mr. John Koehler** (Action)

The administration recommends the acceptance of the Community Recreation Department Financial Report through December 31, 2022.

- 1 Min. 6. **FACILITY PERMIT REPORT – Mr. John Koehler** (Information)

The administration will present the Facility Permit Report through January 31, 2023.

# EXECUTIVE SUMMARY

## FOR THE SHEBOYGAN AREA SCHOOL BOARD

**Topic:** Security Camera Purchase and Installation

**Date:** February 14, 2023

**Prepared by:** Seth Harvatine/Wayne Eschen

**Recommended action:** Information only  
 Presentation/Discussion  
 X Discussion/Possible Action by Committee  
 Discussion/Possible Action by Board of Education  
 Presentation/Possible Action next meeting

**Purpose:**

Board approval for the purchase and installation of 143 security cameras throughout the District.

**How does this relate to the Principles of Equity:**

*This item relates to Principle #7 – All of our district policies, procedures, and funding are aligned with the above SASD Principles of Equity, as well as the alignment of federal and state legislation, to eliminate inequities.*

**Recommendation:**

The administration recommends that it be authorized to enter into a contract with Camera Corner Connecting Point in the amount of \$306,373.50 for the purchase and installation of 143 additional security cameras throughout the District.

**Background:**

As part of the 2016 referendum, \$1m was allocated for the purchase and installation of IP security cameras throughout the District. Installation of these cameras occurred in 2018 and 2019. Prior to that time, there were less than 100 analog cameras throughout the District. Another purchase of \$100,000 was made as part of a federal safety grant with the additional cameras installed in 2019 and 2020. These purchases brought the total number of security cameras throughout the district to 547.

A site safety assessment with the Sheboygan Police Department identified the need for additional camera locations throughout the District. In November 2022, the Board designated \$1.2m of fund balance for student safety and security. The purchase and installation of the additional cameras will be paid out of this designation.

When the original camera system was bid out in 2017, Camera Corner was awarded the bid. These additional cameras will be integrated into the current system.

- **Who is affected?**

Security and safety of all students and staff will be improved.

- **What is the cost and budget impact?**

The cost of \$306,373.50 will be funded from fund balance that has been designated by the Board for student safety and security.

- **How will this be implemented and what is the timing?**

Installation would occur as soon as equipment arrives and will be completed by the start of the 2023-24 school year.

- **How will we assess if this is successful?**

Camera coverage will align with the recommendations of the site safety assessment.

**Attachments:** None



# THE SHEBOYGAN THEATRE COMPANY

## Revenues & Expenditures

Dec 1-31, 2022

Associated Bank - SASD 12/01/2022 \$130,269					Associated Bank - SASD 12/01/2021 \$130,624						
Sheboygan Public Education Foundation - US Bank 12/01/2022 \$135,355					Sheboygan Public Education Foundation 12/01/2021 \$166,540						
2022-2023 STC Financials		Budget	Dec	Year to date	Over/(Under)	2021-2022 STC Financials		Budget	Dec	Year to date	Over/(Under)
Revenue						Revenue					
1	Season Tickets	\$23,000	\$525	\$25,437	\$2,437	Season Tickets	\$20,000	\$0	\$16,960	(\$3,040)	
2	Contributions - Corporate	\$35,000	\$10,000	\$17,500	(\$17,500)	Contributions - Corporate	\$15,785	\$3,555	\$16,055	\$270	
3	Contributions - Private	\$10,000	\$2,990	\$7,171	(\$2,829)	Contributions - Private	\$10,000	\$65	\$7,337	(\$2,663)	
4	Contributions - Foundation	\$5,000	\$0	\$3,000	(\$2,000)	Contributions - Foundation	\$10,000	\$0	\$3,000	(\$7,000)	
5	Program Advertising - Other Misc.	\$3,950	\$0	\$1,525	(\$2,425)	Program Advertising - Other Misc.	\$6,500	\$0	\$40	(\$6,460)	
6	Non-project - Interest (SPEF)	\$8,799	\$1,698	\$3,762	(\$5,037)	Non-project - Interest	\$6,392	\$8,221	\$7,374	\$982	
7	Studio Players	\$6,000	\$0	\$287	(\$5,713)	Studio Players	\$1,500	\$0	\$3,284	\$1,784	
8	July 4th - Fountain Park	\$2,500	\$0	\$2,500	\$0	July 4th - Fountain Park	\$4,200	\$0	\$5,269	\$1,069	
9	Sister Act	\$10,500	\$0	\$17,879	\$7,379	Songs for a New World	\$9,300	\$0	\$2,659	(\$6,641)	
10	The Best Christmas Pageant Ever	\$15,500	\$5,552	\$15,337	(\$163)	Elf The Musical	\$18,395	\$8,834	\$25,652	\$7,257	
11	Brighton Beach Memoirs	\$3,800	\$37	\$59	(\$3,741)	Vanya, Sonia, Masha and Spike	\$5,200	\$169	\$541	(\$4,659)	
12	Crazy for You	\$15,500	\$44	\$474	(\$15,026)	Seussical	\$10,200	\$59	\$340	(\$9,860)	
13	Education Outreach	\$4,000	\$0	\$0	(\$4,000)	Education Outreach	\$1,500	\$0	\$0	(\$1,500)	
14	Fundraisers	\$9,000	\$958	\$8,073	(\$927)	Fundraisers	\$7,200	\$523	\$5,823	(\$1,377)	
15	<b>Total Revenue</b>	<b>\$152,549</b>	<b>\$21,804</b>	<b>\$103,003</b>	<b>(\$49,546)</b>	<b>Total Revenue</b>	<b>\$126,172</b>	<b>\$21,426</b>	<b>\$94,333</b>	<b>(\$31,839)</b>	
Expense						Expense					
1	Non-Related Production Expenses	\$54,737	\$5,541	\$22,720	(\$32,017)	Non-Related Production Expenses	\$33,754	\$2,775	\$14,581	(\$19,173)	
2	Non-project - Interest (SPEF)	\$4,878	(\$5,786)	\$5,908	\$1,030	Non-project - Interest (SPEF)	\$4,644	\$777	\$2,720	(\$1,924)	
3	Studio Players	\$3,031	\$1,026	\$1,990	(\$1,041)	Studio Players	\$618	\$0	\$147	(\$471)	
4	July 4th - Fountain Park	\$830	\$0	\$625	(\$205)	July 4th - Fountain Park	\$1,332	\$114	\$1,508	\$176	
5	General Production/Operations	\$5,043	\$849	\$1,381	(\$3,662)	General Production/Operations	\$6,249	\$14	(\$759)	(\$7,008)	
6	Sister Act	\$24,845	\$140	\$24,813	(\$32)	Songs for a New World	\$16,936	\$0	\$12,393	(\$4,543)	
7	The Best Christmas Pageant Ever	\$15,332	\$6,380	\$10,796	(\$4,536)	Elf The Musical	\$22,314	\$12,292	\$12,962	(\$9,352)	
8	Brighton Beach Memoirs	\$13,241	\$0	\$0	(\$13,241)	Vanya, Sonia, Masha and Spike	\$10,465	\$352	\$352	(\$10,113)	
9	Crazy for You	\$27,012	\$0	\$111	(\$26,901)	Seussical	\$22,760	\$0	\$0	(\$22,760)	
10	Education Outreach	\$1,500	\$0	\$0	(\$1,500)	Education Outreach	\$4,100	\$0	\$600	(\$3,500)	
11	Fundraisers	\$2,100	\$0	\$1,804	(\$297)	Fundraisers	\$3,000	\$0	\$0	(\$3,000)	
12	<b>Total Expense</b>	<b>\$152,549</b>	<b>\$8,150</b>	<b>\$70,147</b>	<b>(\$82,402)</b>	<b>Total Expense</b>	<b>\$126,172</b>	<b>\$16,323</b>	<b>\$44,503</b>	<b>(\$81,669)</b>	
13	<b>Revenue over/(under) Expend.</b>	<b>\$0</b>	<b>\$13,655</b>	<b>\$32,856</b>	<b>(\$32,856)</b>	<b>Revenue over/(under) Expend.</b>	<b>\$0</b>	<b>\$5,102</b>	<b>\$49,830</b>	<b>\$49,830</b>	



**Sheboygan Area School District  
Recreation Department  
Revenues & Expenditures  
Dec 1-31, 2022**

	2021-22 Annual Budget	2021-22 FYTD Activity	2021-22 FYTD % of Budget	2021-22 Fiscal Year End	2022-23 Annual Budget	2022-23 FYTD Activity	2022-23 FYTD % of Budget
<b>REVENUES</b>							
211 Property Taxes	\$1,356,528	\$1,356,528	100%	\$1,356,528	\$1,356,528	\$1,356,528	100%
264 Surplus Property Sale	\$0	\$0	0%	\$0	\$0	\$0	0%
272 User Fees	\$222,410	\$157,269	71%	\$348,248	\$315,433	\$172,222	55%
280 Interest on Investment	\$40	\$17	43%	\$1,439	\$50	\$6,600	13200%
291 Gifts	\$5,000	\$60	1%	\$120	\$0	\$60	0%
293 Rentals	\$100	\$0	0%	\$0	\$50	\$0	0%
299 Miscellaneous	\$0	\$0	0%	\$0	\$0	\$0	0%
730 Esser II	\$491,360	\$54,491	11%	\$491,360	\$458,453	\$33,697	0%
878 Capital Lease	\$0	\$0	0%	\$9,125	\$0	\$0	0%
<b>TOTAL REVENUE</b>	<b>\$2,075,438</b>	<b>\$1,568,365</b>	<b>76%</b>	<b>\$2,206,820</b>	<b>\$2,130,514</b>	<b>\$1,569,107</b>	<b>74%</b>
<b>EXPENDITURES</b>							
200 000 Support Services							
100 Salaries	\$155,566	\$72,264	46%	\$143,256	\$142,762	\$75,065	53%
200 Benefits	\$78,654	\$26,181	33%	\$61,320	\$87,657	\$32,580	37%
300 Purchased Services	\$139,195	\$44,349	32%	\$87,230	\$247,851	\$42,886	17%
400 Non-Capital Objects	\$57,581	\$24,958	43%	\$55,504	\$71,053	\$39,162	55%
500 Capital Objects	\$750	\$0	0%	\$0	\$750	\$0	0%
600 Principal	\$0	\$0	0%	\$2,392	\$0	\$0	0%
700 Insurance	\$14,690	\$0	0%	\$11,107	\$14,690	\$0	0%
<b>Total Support Services</b>	<b>\$446,436</b>	<b>\$167,751</b>	<b>38%</b>	<b>\$360,808</b>	<b>\$564,763</b>	<b>\$189,692</b>	<b>34%</b>
300 000 Community Services							
100 Salaries	1,149,821	\$522,051	45%	\$1,161,849	\$1,037,180	\$569,902	55%
200 Benefits	\$251,158	\$109,459	44%	\$252,844	\$252,441	\$110,561	44%
300 Purchased Services	\$150,274	\$39,419	26%	\$125,609	\$250,558	\$87,742	35%
400 Non-Capital Objects	\$83,969	\$22,129	26%	\$63,163	\$100,768	\$28,699	28%
500 Capital Objects	\$119,000	\$26,577	22%	\$93,577	\$125,567	\$41,123	33%
900 Other Objects	\$26,480	\$7,908	30%	\$18,872	\$24,700	\$10,618	43%
<b>Total Community Services</b>	<b>\$1,780,702</b>	<b>\$727,544</b>	<b>41%</b>	<b>\$1,715,914</b>	<b>\$1,791,214</b>	<b>\$848,644</b>	<b>47%</b>
<b>Non-Program Transactions</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$0</b>	<b>\$2,537</b>	<b>\$0</b>	<b>0%</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,227,138</b>	<b>\$895,295</b>	<b>40%</b>	<b>\$2,076,722</b>	<b>\$2,358,514</b>	<b>\$1,038,336</b>	<b>44%</b>
<b>NET SURPLUS/(DEFICIT)</b>	<b>(151,700)</b>	<b>673,070</b>		<b>130,098</b>	<b>(228,000)</b>	<b>530,771</b>	

## SASD Facility Financial Rental Permit Report: July 2022- January 2023

School	Facility	Permit Date(s)	Time	# Hours	Organization	Purpose	Fee
Horace Mann Middle School	Cafeteria & Teacher's Lounge	6/9/23	9am-3pm	6	Sheboygan Service Club	Safety Town 2023	\$400.00
		6/23/23 - 6/16/23	7:30am-4pm	42.5			
		6/19/23 - 6/23/23	7:30am-4pm	42.5			
North High School	Raider Gym	11/5/22	4:00pm-6:00pm	2	North Boys Baseball – Eric Worth	Basketball Open Gym	\$93.40
North High School	Field House	11/12/22	4:00pm – 7:30pm	3.5	Jr. Lady Raiders	Youth Girls Basketball Tournament	\$163.46
South High School	Redwing Gym, Field House	11/19/22	7:00pm-10:00pm	3	Jr. Boy Redwings	Basketball Tournaments	\$665.49
South High School	Field House	11/5/22	5:00pm – 9:00pm	4	Jr Lady Redwings	Girls Basketball	\$280.20
South High School	Redwing & Field house	11/13/22	6:00pm-10:00pm	4	Sheboygan Basketball Club	Basketball Tourney	\$280.20
Urban Middle School	New/Old Gym, Rm 100, 101, 111, 113, 116,129,130, 140, 150, IMC	12/3/22	7:00am-6:00pm	11	Red Raider Robotics	First Tech Challenge Robotics competition	\$440.00
Wilson Elem. School	Gym	Mondays & Tuesdays 1/9/23- 4/25/23	7:30pm/8:00pm-9:00pm	28.5	Karen Vang	Soccer Practices	\$601.35
Wilson Elem. School	Gym	Mondays & Tuesdays 1/9/23– 1/24/23	7:30pm/8:00pm-9:00pm	5.5	Karen Vang	Cancelled Soccer Practices	Refund \$-116.05
Wilson Elem. School	Gym	1/30/23 & 1/31/2	7:30pm/8:00pm-9:00pm	2.5	Karen Vang	Cancelled Soccer Practices	Refund \$-52.75

2022-2023 FISCAL YEAR TO DATE ACTUAL REVENUES		2021-22 FISCAL YEAR TO DATE ACTUAL REVENUES	
July 2022	\$0	July 2021	\$0
August 2022	\$2,547.50	August 2021	\$0
September 2022	\$0	September 2021	\$0
October 2022	\$0	October 2021	\$320.00
November 2022	\$3,750.10	November 2021	\$0
December 2022	\$253.85	December 2021	\$5,857.14
January 2023	\$2,755.30	January 2022	\$3,093.93
<b>Total Revenues Year to Date</b>	<b>\$9,306.75</b>	<b>Total Revenues Year to Date</b>	<b>\$9,271.07</b>
February 2023	\$0	February 2022	\$2,285.50
March 2023	\$0	March 2022	\$4,293.20
April 2023	\$0	April 2022	\$2,778.38
May 2023	\$0	May 2022	\$2,428.97
June 2023	\$0	June 2022	\$3,392.23
<b>Total Revenues 7/1/22-8/31/2022</b>	<b>\$6,551.45</b>	<b>Total Revenues 7/1/21- 6/30/22</b>	<b>\$24,449.35</b>