



SHEBOYGAN AREA
— SCHOOL DISTRICT —

NOTE: This meeting will be held in the Boardroom.

**Starting/ending times may vary*

Tuesday, August 8, 2023

Starting Time: 6:30 p.m. – 6:40 p.m.

CHAIR: Mr. Burg

MEMBERS: Ms. Ruiz-Harrison, Vice Chair
Ms. Robbins
Mr. Laster

(a quorum of the Board may be present)

The Facilities/Recreation/Theatre Committee meeting will be held in the Board of Education meeting room, 3330 Stahl Road, Sheboygan, Wisconsin on **Tuesday, August 8, 2023 at 6:30 p.m.** The following items will be presented for consideration at that time:

Please note some Board members may be participating in this Board meeting via teleconference or other remote access technology. Members of the public who attend the meeting will be able to hear any open session dialogue between such members and the Board members present in the Boardroom. In addition, the District is offering audio and video access to the meeting via phone connection by calling 1-312-626-6799 with meeting ID: 860 5598 0033 and Passcode: 236321 or <https://us06web.zoom.us/j/86055980033?pwd=TVILMzEwWFJwc2VORHJLdVJiek5TUT09> at the scheduled meeting time.

**REPORT TO THE FACILITIES/RECREATION/THEATRE COMMITTEE
AGENDA**

- 5 Min. 1. **SUMMER COMMUNITY RECREATION DEPARTMENT AND FALL KIDSTOP PROGRAM UPDATE – Mr. John Koehler** (Information)

Administration will give an update on the Summer Community Recreation Department programs and KidStop program for the 2023-2024 school year.

- 1 Min. 2. **FACILITY PERMIT REPORT – Mr. John Koehler** (Information)

The administration will present the Facility Permit Report through July 31, 2023.

SASD Facility Financial Rental Permit Report: July 2023 - July 2023

School	Facility	Permit Date(s)	Time	# Hours	Organization	Purpose	Fee
North High School	Tennis Courts	July 24, 2023-July 27,2023 July 31, 2023-Aug. 2, 2023	1pm-3:30pm	7	United States Tennis Association	USTA Tennis League Practices	\$89.68

2023-2024 FISCAL YEAR TO DATE ACTUAL REVENUES		2021-22 FISCAL YEAR TO DATE ACTUAL REVENUES	
July 2023	\$89.68	July 2022	\$0
August 2023	\$0	August 2022	\$2,547.50
September 2023	\$0	September 2022	\$0
October 2023	\$0	October 2022	\$0
November 2023	\$0	November 2022	\$3,750.10
December 2023	\$0	December 2022	\$253.85
January 2024	\$0	January 2023	\$2,755.30
February 2024	\$0	February 2023	\$3,704.81
March 2024	\$0	March 2023	\$1,665.34
April 2024	\$0	April 2023	\$5,045.68
May 2024	\$0	May 2023	\$624.63
June 2024	\$0	June 2023	\$2,759.90
Total Revenues 7/1/22-8/31/2023	\$89.68	Total Revenues 7/1/22-8/31/2023	\$23,107.11