



**SHEBOYGAN AREA**  
— SCHOOL DISTRICT —

**NOTE:** This meeting will be held in the Boardroom.

*\*Starting/ending times may vary*

**Tuesday, December 13, 2022**

**Starting Time:** 6:15 p.m. – 6:30 p.m.

**CHAIR:** Mr. Burg

**MEMBERS:** Mr. Laster, Vice Chair  
Mr. Mancl

Ms. Ruiz-Harrison

*(a quorum of the Board may be present)*

The Facilities/Recreation/Theatre Committee meeting will be held in the Board of Education meeting room, 3330 Stahl Road, Sheboygan, Wisconsin on **Tuesday, December 13, 2022 at 6:15 p.m.** The following items will be presented for consideration at that time:

Please note some Board members may be participating in this Board meeting via teleconference or other remote access technology. Members of the public who attend the meeting will be able to hear any open session dialogue between such members and the Board members present in the Boardroom. In addition, the District is offering audio and video access to the meeting via phone connection by calling 1-312-626-6799 with meeting ID: 833 8008 8699 and Passcode: 488835 or

<https://us06web.zoom.us/j/83380088699?pwd=RnlOb3BPZm5zUjhwQ3hXQ1ExMm02Zz09> at the scheduled meeting time.

**REPORT TO THE FACILITIES/RECREATION/THEATRE COMMITTEE  
AGENDA**

- 5 Min. 1. **APPROVAL OF BID – ADMINISTRATIVE SERVICES BUILDING SPRINKLER REPLACEMENT – Mr. Joe Vollmer (Action)**

The administration recommends that it be authorized to enter into a contract with Ahern for \$92,140 for replacing the sprinkler system pipes in the original sections of the Administrative Services Building. The request for bid was only sent to Ahern, as they were the original designers and installers of the sprinkler system in the Administrative Services Building, and are the contractor used by the District to inspect and maintain our sprinkler systems.

[Funding for the project – Designated fund balance for ASB remodeling and equipment]

- 2 Min. 2. **COMMUNITY RECREATION DEPARTMENT WINTER/SPRING BEACON INSERT – Mr. John Koehler (Information)**

The administration will present the winter/spring program insert.

- 2 Min. 3. **SHEBOYGAN THEATRE COMPANY FINANCIAL REPORT – Mr. John Koehler (Action)**

The administration recommends the acceptance of the Sheboygan Theatre Company Financial Report through October 31, 2022.

- 2 Min. 4. **COMMUNITY RECREATION DEPARTMENT FINANCIAL REPORT – Mr. John Koehler (Action)**

The administration recommends the acceptance of the Community Recreation Department Financial Report through October 31, 2022.

- 2 Min. 5. **FACILITY PERMIT REPORT – Mr. John Koehler (Information)**

The administration will present the Facility Permit Report through November 30, 2022.



# Community Recreation Department Winter/Spring Program Insert

Office location: 3330 Stahl Road, Sheboygan • 920-459-3773

On-line will open at 8:00am on Thursday, December 15

Register at [www.sheboyganrec.com](http://www.sheboyganrec.com)

Walk in and phone registration will be accepted starting at Noon

**The Best Christmas Pageant Ever** ★

Written by: Barbara Robinson  
Directed by: Lorenz "Larry" Marcus

7:30PM DECEMBER 2 & 3, 8-10  
2:00PM DECEMBER 4 & 10

LESLIE W. JOHNSON THEATRE  
2820 UNION AVE. SHEBOYGAN

Tickets available online at: [stcshows.org](http://stcshows.org)  
Or call: (920) 459-3779



## 89th Season continues...

**Adult \$22.00**

**Senior (60 yrs & older) \$15.00**

**Student \$10.00**

Call for tickets 920-459-3773

[stcshows@gmail.com](mailto:stcshows@gmail.com)



February 17-25



May 12-20

**The Community Recreation Department and Sheboygan Theatre Company would like to wish everyone a Happy Holiday Season!**

The Community Rec and Sheboygan Theatre Company office will be closed Dec 26-30. There is a drop box on the outside of the office to place registrations in during this time.

## NOW HIRING

Kid Stop Child Care Staff

Fitness Instructors • Lifeguards

Gymnastic Instructors

Adult Volleyball Referee • Aquatic Instructors

Youth Basketball Officials

To Apply:

[www.sheboyganrec.com](http://www.sheboyganrec.com)

920-459-3773

### SUMMER CHILD CARE

Child care 6:45 am - 5:30pm throughout the summer at the **Pigeon River Rec Center** - 3508 N 21st Street

Pick the weeks you need care and only pay for those weeks.

Choose full time weekly, part time weekly, or pay in full for the summer at a discounted rate.

Full details will be released in January. Registration starts February 1.

Look out for more details through the Rec Dept's website, Facebook, and emails soon!!

**Are you into sports and have a passion to work with kids?**

We are currently hiring staff to be Kid Stop Sports Staff, specifically hired to help run and facilitate after school sport activities. Sports will be season specific, and may include a few weekends throughout the school year. **Apply Today!**



## SPRING BREAK SPORTS WEEK

**Longfellow Elementary Gym** - 819 Kentucky Avenue  
Ages 5-7 • 9:00-10:00am | Ages 8-10 • 10:15am-11:15pm

Fee per day: **\$5.00** resident • **\$7.00** non-resident  
**\$20.00** for all week for resident • **\$28.00** non-resident

*Space is limited so register early to ensure your spot.*

**Monday, March 27** • Flag Football

**Tuesday, March 28** • Gym Class Games

**Wednesday, March 29** • Basketball

**Thursday, March 30** • Wiffleball

**Friday, March 31** • Craft Day



## GYMNASTICS

Program is designed to introduce youngsters to basic tumbling and gymnastic skills.  
Activities will be geared to the ability of the individual.  
*Child must be toilet trained if not in a Parent/Child class.*

**Saturdays, April 8-May 20 at South High**

<b>2/3 year old Parent/Child</b> .....	8:30-9:00am .....	Code: 10340
<b>4 year old</b> .....	9:15-9:45am .....	Code: 10341
<b>5/6 Beginners</b> .....	10:00-10:45am .....	Code: 10342
<b>5/6 Intermediate</b> .....	11:00-11:45am.....	Code: 10343
<b>7-12 year old</b> .....	12:00-1:00pm .....	Code: 10344

**\$16.00** resident • **\$28.00** non-resident



## YOUTH VOLLEYBALL INSTRUCTION

Girls and boys will learn the fundamentals of volleyball from experienced instructors.

**All ability levels are welcome!**

**Grades 3/4** ..... Monday 6:00-7:30pm • March 6 – April 17 ..... Code: 10351

**Grades 5/6** ..... Tuesday 6:00-7:30pm • March 7 – April 18 ..... Code: 10352

**Cooper Elementary School Gym**

2014 Cooper Avenue

**\$18.00** resident • **\$27.00** non-resident



## SATURPLAY AT EARLY LEARNING CENTER (ELC)

Your children ages 2-5 can play on the amazing indoor age appropriate equipment at the ELC. Parents are required to stay and supervise their children.

**Space is limited so pre-registration for all 6 Saturdays (\$36/family) or individual Saturday's (\$6/family) of your choice is strongly recommended.**

**Drop-ins are based on availability/capacity.**

**\$8.00/family resident Drop-in • \$12.00/family non-resident drop-in**

**Jan 7, Jan 21, Feb 4, Feb 18, Mar 4, Mar 25. • 8:45-10:30am or 10:45am-12:30pm**

**Family Fee for all 6 Saturdays is \$36.00 resident • \$52.50 non-resident**







# Community Recreation Department Winter/Spring Program Insert

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On-line will open at 8:00am on Thursday, December 15

Register at [www.sheboyganrec.com](http://www.sheboyganrec.com)

Walk in and phone registration will be accepted starting at Noon

## 3, 4, 5 YEAR OLD SOCCER

Parents and children learn soccer together.

Rec Dept staff will teach basic fundamentals of soccer to you and your child.

**Tuesdays • May 2 – June 5 Roosevelt Park, 1103 Mead Avenue**

3 yr old soccer .....5:00-5:40pm ..... Code: 10345

4 yr old soccer .....5:45-6:30pm ..... Code: 10346

5 yr old soccer .....6:40-7:25pm ..... Code: 10347

**Thursdays • May 4 – June 8 Pigeon River Rec Center, 3508 N 21st Street**

3 yr old soccer .....5:00-5:40pm ..... Code: 10348

4 yr old soccer .....5:45-6:30pm ..... Code: 10349

5 yr old soccer .....6:40-7:25pm ..... Code: 10350

**\$14.00 resident • \$21.00 non-resident**



## Boy's and Girl's 4K-8th Grade Baseball and Softball Registration

Registration deadline: April 13

– VOLUNTEER COACHES NEEDED –

The Community Recreation Department (CRD) baseball and softball leagues are designed to develop children through fun instructional activities and drills along with games against other teams in their league. Children should register for the grade they are currently in; the 2022-23 school year.

Registration fee includes their team t-shirt/uniform.

A volunteer coach meeting will be held for the volunteer coaches. At this meeting the coach will receive program, practice and league information in addition to the teams playing/safety equipment. This equipment will include; bats, balls, batters helmets, catcher's gear and infield field masks. Players must provide their own baseball/softball glove.

For more information on start/end date, days of the week and for baseball/softball game times visit the CRD website at: [www.sheboyganrec.com](http://www.sheboyganrec.com)

## LUFC Soccer\*

\*This is not a CRD program

**Grades 4K-8**

Register at

[www.lakeshoreunitedfc.org](http://www.lakeshoreunitedfc.org)

Juniors (4K and 5K)

6 Instructional weeknights

April 24 – June 2

**Includes shirt and soccer ball  
Community League**

(Grades 1-8) Boys and Girls teams by grade



## EXCEL WRESTLING\*

\*This is not a CRD program

Parent Meeting Thursday, January 5, 2023

5:30pm at South High School.

January 10 through March 9, 2023

Tuesday at South High School • Thursday at North High School

Grades K-2 ..... 5:30-6:15pm ..... Code: 10233

Grades 3-5 ..... 5:30-6:45pm ..... Code: 10234

Grades 6-8 ..... 5:30-6:45pm ..... Code: 10235

**FEES: Grades K-2 \$45 • Grades 3-5 \$55 • Grades 6-8 \$20\***

T-shirt included in fee if registered by start of season

\*Grades 6-8 to wrestle with their middle school program and Urban, Horace Mann, and Farnsworth. Excel to provide pre-season and post-season practices as well as coaching at weekend tournaments for \$20 registration fee.



## CROSS COUNTRY SKI\*

\*This is not a CRD program

Learn to cross country ski

with the Northern Kettle Moraine Nordic Ski Club!

No experience necessary and equipment is available to rent.

There are multiple opportunities for kids in 2nd-12th grade

Contact [nkmnyouth@gmail.com](mailto:nkmnyouth@gmail.com) for more information

**Hope to "ski" you soon!**

This is not a Rec Dept activity

Check out their website for more information at

<https://sites.google.com/view/nkmnstorm/home>

**Games April 15 - June 3**

Includes 7 games, practices, team shirt and soccer ball

Academy (Birth years 2013-2016) • Winter/Spring special available





**SHEBOYGAN AREA**  
SCHOOL DISTRICT  
Community Recreation

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## ADULT BASKETBALL

Winter Deadline is December 20

Spring Deadline is February 21

\*Form your own teams

\*Leagues will be divided into competitive or recreational levels.

Games are scheduled between the hours of 6:00-9:00pm

Wednesdays January 11 – March 1

Wednesdays March 8 – May 3

\$175.00 team fee

\$10.00 for individual non-resident fee (max of \$40.00)

Questions?

Email...[tschoblaske@sasd.net](mailto:tschoblaske@sasd.net)

## VOLLEYBALL LEAGUES

Form your own team

\*One official for all league

Women's A, B+, C

Mondays, March 6 – May 1 *Deadline: February 19*

CoedA/B and C

Tuesdays, January 10 – February 28 *Deadline: December 19*

Tuesdays, March 7 – May 2 *Deadline: February 14*

Team Fee \$110.00

\$10.00 extra with a max of \$40.00 for each non-resident

High School

Form your own coed team

Thursdays, February 23 – April 27 *Deadline: February 2*

Team Fee \$75.00

\$10.00 extra with a max of \$40.00 for each non-resident

## DROP IN VOLLEYBALL

Horace Mann Middle School Gyms

\$3.00 resident • \$4.00 non-resident

Limit to 42 participants – ID required for admission

\*No arrival before 6:15pm – Doors open at 6:15pm!

High School

Tuesdays, January 10 – April 4 (No 3/28)

6:30-8:00pm

Adult (*NO High School Students*)

Wednesdays, January 11 - April 5 (No 3/29)

6:30-8:30pm

## ADULT FLAG FOOTBALL

Form your own team with 5 vs. 5,

no blocking league with games played at Kuehne Court

9:00am-Noon on Saturdays, March 11 – April 29

Deadline: February 16 or until full

Team Fee \$200.00

\$10.00 extra with a max of \$40.00 for each non-resident

## ADULT DROP IN PING PONG

South High Shell Space

Thursdays • March 23 – April 27  
6:00-8:00pm

\$3.00 resident • \$4.00 non-resident

## ULTIMATE FRISBEE

A limited contact team sport played with a flying disc. The object of the game is to score points by passing the disc to a player in the opposing end zone, similar to the end zone in football or rugby.

Players may not run while holding the disc.

South High Gym

Wednesdays, January 25 – March 29

8:15-10:15pm

\$30.00 resident • \$45.00 non-resident

Drop in players are \$4.00 per night

Code: 10252

## ADULT SOCCER

Another season of open adult soccer at

Horace Mann Middle School, 2820 Union Ave and  
Sheboygan North High Field House, 2926 North 10th

Pre-registration for each session is encouraged,  
but drop ins allowed if openings \$4.00 per night

Wednesdays, November 2 – April 26

8:15-10:15pm North High

Code: 10133

Fridays, November 4 – April 28

8:15-10:15pm Horace Mann

Code:10134

\$65.00 resident • \$99.00 non-resident

## Karate Based Martial Arts Self Defense for Everyone

Fairly intense cardiovascular workout  
learning self defense.

Tuesdays & Thursdays January 17 – March 23

6:30-7:30pm

Jackson School, 2530 Weeden Creek Road

7th Grade Male or Female - 99 years old

\$40.00 resident

\$20.00 middle school / high school

\$34.00 senior • \$60.00 non-resident





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**60 minutes 1 times a week \$20.00 resident • \$29.00 non-resident • \$17.75 senior**

Class	Day/Time	Location	Instructor	Code	Class Description	
Cardio Dance	Fri - 1/13-2/24	8:30-9:30 am	PRRC	Rotation	10230 10231 10232	Easy cardio dance movements to energize you.
	Fri - 3/3-4/21	8:30-9:30 am				
	Fri - 4/28-6/9	8:30-9:30 am				
Tighten & Tone	Sun - 1/15-2/26	8:30-9:30 am	PRRC	Lynn	10318 10319 10320	TNT uses dumbbells, dyna bands and our own body weight to get a full body workout. It is done at your own level of fitness and will improve everyday movements.
	Sun - 3/5-4/23	8:30-9:30 am				
	Sun - 4/30-6/11	8:30-9:30 am				

**60 minute 2 times a week \$40.00 resident • \$58.00 non-resident • \$35.00 senior**

Class	Day/Time	Location	Instructor	Code	Class Description	
Butts & Guts Gams & Hams	Mon/Wed - 1/9-2/22	5:30-6:30 pm	Madison	Lynn	10217 10218 10219	Butts and Guts is our focus. This class will use dumbbells and syna bands for a full-body workout.
	Mon/Wed - 2/27-4/19	5:30-6:30 pm				
	Mon/Wed - 4/24-6/7	5:30-6:30 pm				
Cardio Dance & Sculpt	Mon/Wed - 1/9-2/22	8:30-9:30 am	PRRC	Lynne	10220 10221 10222	Easy cardio dance movements to energize you followed by a combination of weights and exercises to strengthen and tone your body.
	Mon/Wed - 2/27-4/19	8:30-9:30 am				
	Mon/Wed - 4/24-6/7	8:30-9:30 am				
	Tue/Thu - 1/10-2/23	8:30-9:30 am	PRRC	Lynne	10223 10224	
	Tue/Thu - 2/28-4/20	8:30-9:30 am				
	Tue/Thu - 4/25-6/8	8:30-9:30 am				
	Tue/Thu - 1/10-2/23	5:30-6:30 pm	PRRC	Lynne	10227 10228 10229	
Tue/Thu - 2/28-4/20	5:30-6:30 pm					
Tue/Thu - 4/25-6/8	5:30-6:30 pm					
Dance Combo	Mon/Wed - 1/9-2/22	5:30-6:30 pm	Sheridan	Sandy	10236 10237 10238	If you like to have a good time while improving our fitness level, this is the class for you. Combine fun and energetic, choreographed dance with muscle sculpting, using Pilates, weights and exercise bands to give you a total body workout. Finish with relaxing and calming stretches.
	Mon/Wed - 2/27-4/19	5:30-6:30 pm				
	Mon/Wed - 4/24-6/7	5:30-6:30 pm				
Fusion Fitness	Tue/Thu - 1/10-2/23	5:30-6:30 pm	Sheridan	Sandy	10242 10243 10244	Combine Pilates and Yoga with traditional exercises to get a well rounded program of 20 minutes of aerobic, toning/stretching exercises, and stretching and relaxation.
	Tue/Thu - 2/28-4/20	5:30-6:30 pm				
	Tue/Thu - 4/25-6/8	5:30-6:30 pm				
Gentle Yoga	Tue/Thu - 1/10-2/23	8:30-9:30 am	Immanuel Lutheran	Lynn	10248 10249 10250	Beginner/Intermediate yoga poses to increase flexibility, balance, and range of movement. Strengthening and breathing is also a focus of this class. Please bring a yoga mat.
	Tue/Thu - 2/28-4/20	8:30-9:30 am				
	Tue/Thu - 4/25-6/8	8:30-9:30 am				
Refreshing Afternoon Yoga	Mon/Wed - 1/9-2/22	4:15-5:15 pm	URBAN	Amy	10321 10322 10333	Practice yoga breathing techniques, gentle motion and poses to calm your mind, strengthen your body and refresh your spirit! Beginner's always welcome! Urban enter at door 12 and go downstairs. Drop in's welcome.
	Mon/Wed - 2/27-4/19	4:15-5:15 pm				
	Mon/Wed - 4/24-6/7	4:15-5:15 pm				
	Tue/Thu - 1/10-2/23	4:00-5:00 pm	ELC	Amy	10324 10325 10326	
	Tue/Thu - 2/28-4/20	4:00-5:00 pm				
Tue/Thu - 4/25-6/8	4:00-5:00 pm					
Senior Yoga	Mon 2:30-3:30 pm Wed 2:45-3:30 pm 1/9-2/22	PRRC	Amy	10302 10303 10304	Yoga for Seniors or anyone that could benefit from chair based yoga. Gentle yoga poses and breathing techniques are practiced to feel calm, comfortable and refreshed. Beginners welcome.	
	Mon 2:30-3:30 pm Wed 2:45-3:30 pm 2/27-4/19					
	Mon 2:30-3:30 pm Wed 2:45-3:30 pm 4/24-6/7					
Steppin' Up	Mon/Thu - 1/9-2/23	5:45-6:45 pm	PRRC	Julie	10308 10309	Is a full body workout that includes cardio, strength/toning, and stretching using step combinations and a variety of equipment to strengthen and tone your body. This class will offer a full body workout and keep you moving.
	Mon/Thu - 2/27-4/20	5:45-6:45 pm				
	Mon/Thu - 4/24-6/8	5:45-6:45 pm	PR School		10310	
	Mon at PRRC / Thur at School					
Tighten & Tone	Tue/Thu - 1/10-2/23	12:30-1:30 pm	PRRC	Lynn	10315 10316 10317	TNT uses dumbbells, dyna bands and our own body weight to get a full body workout. It is done at your own level of fitness and will improve everyday movements.
	Tue/Thu - 2/28-4/20	12:30-1:30 pm				
	Tue/Thu - 4/25-6/8	12:30-1:30 pm				

**PRRC:** Pigeon River Recreation Center...**3508 North 21st Street**

**ELC:** Early Learning Center...**1227 Wilson Avenue**

**Madison:** James Madison Elementary...**2302 David Avenue**

**PR School:** Pigeon River Elementary...**3508 North 21st Street**

**Immanuel Lutheran:** Immanuel Lutheran...**1626 Illinois Avenue**

**Cooper:** Cooper Elementary School...**2014 Cooper Avenue**

**Wilson:** Wilson Elementary School...**1625 Wilson Avenue**

**Urban:** Urban Middle School...**1226 North Avenue**

**Sheridan:** Sheridan School...**1412 Maryland Ave**

Location,  
Location,  
**Location!**





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**45 minutes 1 time a week \$15.75 resident • \$22.50 non-resident • \$12.00 senior**

Class	Day/Time	Location	Instructor	Code	Class Description
Dance Express	Sat - 1/14-2/25	9:30-10:15 am	PRRC	Rotation	45 minutes of dancing!
	Sat - 3/4-4/22	9:30-10:15 am		10239	
	Sat - 4/29-6/10	8:00-8:45 am		10240 10241	
Keepin' It Real Step	Sat - 1/14-2/25	8:00-8:45 am	PRRC	Rotation	It's early for a Saturday morning and we know it-so complex choreography is out and a real workout is in! This class won't go "back to the basics" but it won't put your brain in a "freeze frame" either!
	Sat - 3/4-4/22	8:00-8:45 am		10254	
	Sat - 4/29-6/10	8:00-8:45 am		10255 10256	
*Traditional Pound	Mon - 1/9-2/20	5:30-6:15 pm	Wilson	Carrie	POUND is a full body workout that combines no impact cardio, conditioning, and strength training with Yoga and Pilates inspired movements which are easily modifiable for ALL fitness levels. This workout provides the perfect atmosphere for letting loose, getting energized, toning up and rockin' out.
	Mon - 2/27-4/17	5:30-6:15 pm		10311	
	Mon - 4/24-6/5	5:30-6:15 pm		10312 10313	

**45 minutes 2 times a week \$31.50 resident • \$44.00 non-resident • \$24.00 Senior**

Class	Day/Time	Location	Instructor	Code	Class Description
Body Recharge	Tue/Thu - 1/10-2/24	9:45-10:30 am	PRRC	Lynne	Pump it up with Body Recharge! We will increase your cardiovascular endurance along with strength and flexibility. Get fit and have some fun!
	Tue/Thu - 2/28-4/20	9:45-10:30 am		10214	
	Tue/Thu - 4/25-6/8	9:45-10:30 am		10215 10216	
K.I.S.S.	Tue/Thu - 1/10-2/23	4:45-5:30 pm	Cooper	Terrie	<b>Keep It Simple Step</b> This aerobic workout is designed to teach you fun and energizing steps to get your heart pumping and body moving to a variety of music for all ages.
	Tue/Thu - 2/28-4/20	4:45-5:30 pm		10257	
	Tue/Thu - 4/25-6/8	4:45-5:30 pm		10258 10261	
S.T.A.R.	Mon/Wed - 1/9-2/22	4:45-5:30 pm	Cooper	Terrie	<b>Strength Tone Aerobic Repeat</b> This workout is designed to provide anyone a full body workout from head to toe using a variety of fitness styles and equipment with energizing music to keep the class for all ages and levels,
	Mon/Wed - 2/27-4/19	4:45-5:30 pm		10305	
	Mon/Wed - 4/24-6/7	4:45-5:30 pm		10306 10307	

**30 minutes 1 time a week \$10.00 resident • \$14.75 non-resident • \$9.00 senior**

Class	Day/Time	Location	Instructor	Code	Class Description
Gentle Fusion Fitness	Sun - 1/15-2/26	9:45-10:30 am	PRRC	Lynn	Combines Yoga, Barre and Pilated with traditional exercises to get a well-rounded program of 15 minutes of aerobic, toning/strengthening exercises, and stretching/relaxation.
	Sun - 3/5-4/23	9:45-10:30 am		10245	
	Sun - 4/30-6/11	9:45-10:30 am		10246 10247	
*Pound Unplugged	Thu - 1/12-2/23	5:30-6:00 pm	Wilson	Carrie	Announcing POUNDFIT'S latest program geared towards your mental health! POUND UNPLUGGED is a 30 minute class that balances focused, high-intensity movements with restorative stretches, rhythmic breathing, and meditation. You will be able to sweat, release, and boost your neurochemicals while quickly settling back into a peaceful, recharged, and empowered state.
	Sat - 1/14-2/25	8:50-9:20 am	PRRC	Carrie	
	Thu - 3/2-4/20	5:30-6:00 pm	Wilson	Carrie	
	Thu - 4/27-6/8	5:30-6:00 pm	Wilson	Carrie	
**Special Class Price	Mon (Traditional) Thurs (Unplugged) 1/9-2/23		Wilson	Carrie	\$22.00 Resident, \$33.00 Non Resident, \$18.75 Sr
	Mon (Traditional) Thurs (Unplugged) 2/27-4/20			10265	
	Mon (Traditional) Thurs (Unplugged) 4/24-6/8			10266	
				10267	
Quick Fit	Sat - 3/4-4/22	8:50-9:20 am	PRRC	Rotation	Want your workout and your weekend too? We've got you covered!
	Sat - 4/29-6/10	8:50-9:20 am		10273 10274	

**30 minutes 2 times a week \$20.00 resident • \$29.00 non-resident • \$17.75 senior**

Class	Day/Time	Location	Instructor	Code	Class Description
Winter Walk (Indoors)	Mon/Wed - 1/9-2/22	12:00-12:30 pm	PRRC	Lynn	An instructor led half hour walk using the beat of the music for cardiovascular health. Each song gets progressively faster and uses easy to follow movements for variety and fun.
	Mon/Wed - 2/27-4/19	12:00-12:30 pm		10327	
	Mon/Wed - 4/24-6/7	12:00-12:30 pm		10328 10329	

## Did you know the Aging and Disability Resource Center of Sheboygan County offers wellness workshops for those age 60 and over?

Trained facilitators lead you to better manage chronic conditions, reduce your risk of falls, and gain strength and balance to help you take charge of your health.

**Calling them at 920-467-4100 is your first step to better health**



The Sheboygan Community Recreation Department, in partnership with the Aging and Disability Resource Center of Sheboygan County, is happy to bring you Tai Chi Quan!

\*This is not a CRD program

If you are 60 or better, join us to improve your strength and balance in this evidence-based, adapted program. Improve muscle strength, balance, flexibility, and mobility • Reduce your risk of falls

**January 9 – April 5** (no class the week of March 27)

Mon/Wed 1:15-2:15pm Code:10314

**Pigeon River Rec Center** – 3508 N 21st Street

\$20.00 suggested donation appreciated

**Register with the Rec Dept or by calling the ADRC at 920-467-4100**





# Community Recreation Department Winter/Spring Program Insert

Office location: 3330 Stahl Road, Sheboygan • 920-459-3773

On-line will open at 8:00am on Thursday, December 15

Register at [www.sheboyganrec.com](http://www.sheboyganrec.com)

Walk in and phone registration will be accepted starting at Noon

## SWIM LESSONS @ JAMES MADISON ELEMENTARY

Children must be 42 inches tall to swim at James Madison

**\$15.00** resident • **\$23.00** non-resident

**Parent/Child: \$22.00** resident • **\$32.00** non-resident

<b>Monday 1/9-2/13</b>	4:30-5:10 pm	Step 2 (5-7 yrs)	10163
	5:30-6:10 pm	Step 1 (4-5 yrs)	10164
	6:30-7:10 pm	Parent/Child 18-36 mos.	10165
<b>Tuesday 1/10-2/14</b>	4:30-5:10 pm	Step 1 (4-5 yrs)	10166
	5:30-6:10 pm	Parent/Child 3/4 yrs	10167
	6:30-7:10 pm	Step 2 (5-7 yrs)	10168
<b>Wednesday 1/11-2/15</b>	4:30-5:10 pm	Step 2 (5-7 yrs)	10169
	5:30-6:10 pm	Parent/Child 6-18 mos.	10170
	6:30-7:10 pm	Step 2 (5-7 yrs)	10171
<b>Thursday 1/12-2/16</b>	4:30-5:10 pm	Step 2 (5-7 yrs)	10172
	5:30-6:10 pm	Step 1 (4-5 yrs)	10173
	6:30-7:10 pm	Step 2 (5-7 yrs)	10174
<b>Monday 2/20-3/20</b>	4:30-5:10 pm	Parent/Child 3/4 yrs	10175
	5:30-6:10 pm	Step 1 (4-5 yrs)	10176
	6:30-7:10 pm	Step 2 (5-7 yrs)	10177
<b>Tuesday 2/21-3/21</b>	4:30-5:10 pm	Step 2 (5-7 yrs)	10178
	5:30-6:10 pm	Step 1 (4-5 yrs)	10179
	6:30-7:10 pm	Parent/Child 6-18 mos.	10180
<b>Wednesday 2/22-3/22</b>	4:30-5:10 pm	Parent/Child 18-36 mos.	10181
	5:30-6:10 pm	I Can Do It! (3-5 yrs)	10182
	6:30-7:10 pm	Step 2 (5-7 yrs)	10183
<b>Thursday 2/23-3/23</b>	4:30-5:10 pm	Step 2 (5-7 yrs)	10184
	5:30-6:10 pm	Step 1 (4-5 yrs)	10185
	6:30-7:10 pm	Parent/Child 18-36 mos.	10186
<b>Monday 4/3-5/8</b>	4:30-5:10 pm	Step 2 (5-7 yrs)	10187
	5:30-6:10 pm	Parent/Child 6-18 mos.	10188
	6:30-7:10 pm	Step 1 (4-5 yrs)	10189
<b>Tuesday 4/4-5/9</b>	4:30-5:10 pm	Step 1 (4-5 yrs)	10190
	5:30-6:10 pm	Step 2 (5-7 yrs)	10191
	6:30-7:10 pm	Parent/Child 3/4 yrs	10192
<b>Wednesday 4/5-5/10</b>	4:30-5:10 pm	Step 2 (5-7 yrs)	10193
	5:30-6:10 pm	Step 1 (4-5 yrs)	10194
	6:30-7:10 pm	Step 2 (5-7 yrs)	10195
<b>Thursday 4/6-5/11</b>	4:30-5:10 pm	I Can Do It! (3-5 yrs)	10196
	5:30-6:10 pm	Step 2 (5-7 yrs)	10197
	6:30-7:10 pm	Parent/Child 18-36 mos.	10198

## SWIM LESSONS @ CENTRAL POOL - 607 S WATER ST

Children must be 48 inches tall to swim at Central Pool

**\$15.00** resident • **\$23.00** non-resident

<b>Tuesday 1/10-2/14</b>	4:30-5:10 pm	Step 3	10139
<b>Tuesday 1/10-2/14</b>	5:30-6:10 pm	Step 2	10140
<b>Tuesday 1/10-2/14</b>	6:30-7:10 pm	Step 4	10141
<b>Wednesday 1/11-2/15</b>	4:00-4:40 pm	Step 2	10142
<b>Wednesday 1/11-2/15</b>	5:00-5:40 pm	Step 3	10143
<b>Thursday 1/12-2/16</b>	4:30-5:10 pm	Step 4	10144
<b>Thursday 1/12-2/16</b>	5:30-6:10 pm	Step 2	10145
<b>Thursday 1/12-2/16</b>	6:30-7:10 pm	Step 5	10146
<b>Tuesday 2/21-3/21</b>	4:30-5:10 pm	Step 2	10147
<b>Tuesday 2/21-3/21</b>	5:30-6:10 pm	Step 3	10148
<b>Tuesday 2/21-3/21</b>	6:30-7:10 pm	Step 5	10149
<b>Wednesday 2/22-3/22</b>	4:00-4:40 pm	Step 2	10150
<b>Wednesday 10/26-11/30</b>	5:00-5:40 pm	Step 4	10151
<b>Thursday 2/23-3/23</b>	4:30-5:10 pm	Step 3	10152
<b>Thursday 2/23-3/23</b>	5:30-6:10 pm	Step 2	10153
<b>Thursday 2/23-3/23</b>	6:30-7:10 pm	Step 4	10154
<b>Tuesday 4/4-5/9</b>	4:30-5:10 pm	Step 5	10155
<b>Tuesday 4/4-5/9</b>	5:20-6:10 pm	Step 3	10156
<b>Tuesday 4/4-5/9</b>	6:30-7:10 pm	Step 2	10157
<b>Wednesday 4/5-5/10</b>	4:00-4:40 pm	Step 3	10158
<b>Wednesday 4/5-5/10</b>	5:00-5:40 pm	Step 2	10159
<b>Thursday 4/6-5/11</b>	4:30-5:10 pm	Step 2	10160
<b>Thursday 4/6-5/11</b>	5:30-6:10 pm	Step 3	10161
<b>Thursday 4/6-5/11</b>	6:30-7:10 pm	Step 4	10162

**Parent & Child 6 months to 4 years:** Parents are with their children in the water the whole time playing games and introducing water skills. Swim diapers are required for all children who are not toilet trained.

**I Can Do It!:** Parents are with their child in the water for the first half of classes then separated to encourage independence. \*Please Note: if your child is unable to stand unassisted you will be asked to stay with them for all the classes.\*

**Step 1 (4 & 5 years only):** Basic adjustment skills, floats and breath control are worked on using a variety of games.

**Step 2:** Develops flutter kick, free floating on front and back, and front crawl are introduced. (Step 2 at James Madison pool is for ages 5, 6, 7 only.)

**Step 3:** Coordinated rhythmic breathing for front crawl, back crawl, butterfly kick and diving.

**Step 4:** Perfects both front and back crawls, elementary back stroke and breast stroke kick. Added endurance on all strokes and standing dives.

**Step 5:** Refines all strokes and flip turns are added. More endurance and surface dives.

### Parent Child Open Swim James Madison Pool Fridays only

January 13-March 17  
April 14-May 12  
5:30-7:30pm  
\$2.00 per person

\*Parent must swim with child



### Open Swim South High Pool Mondays & Wednesdays

January 9  
thru March 22  
6:30-8:00pm  
\$2.00 per person







# Community Recreation Department Winter/Spring Program Insert

Office location: 3330 Stahl Road, Sheboygan • 920-459-3773

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## WATER FITNESS AT CENTRAL HIGH SCHOOL POOL 607 SOUTH WATER STREET

<b>Wake up With Water</b>	<p><b>Start your day with this NON aerobic water class</b> 25 minutes of stretching and toning along with 25 minutes of water walking or lane swim. There is no need to swim in this program.</p>	<p><b>Mon/Wed</b> 7:00-7:50 am Jan 2-Feb 15 Code: <b>10199</b> Feb 20-Apr 12 Code: <b>10200</b> Apr 17-May 31 Code: <b>10201</b></p>	<p>\$38.00 resident \$30.00 senior \$51.00 non-resident</p>
<b>Water Power Aerobics</b>	<p><b>Make the commitment to work out hard and you won't be sorry!</b> Instructor leads a powerful and challenging water workout while using strong voice motivation and music will keep you moving. Various equipment will also be used.</p>	<p><b>Mon/Wed</b> 8:30-9:25 am Jan 2-Feb 15 Code: <b>10202</b> Feb 20-Apr 12 Code: <b>10203</b> Apr 17-May 31 Code: <b>10204</b></p>	<p>\$43.00 resident \$32.00 senior \$53.00 non-resident</p>
<b>Water Break</b>	<p><b>Take a break and recharge your body for the rest of the day!</b> This water aerobic class is just the thing to strengthen, tone, and energize you. No swimming required.</p>	<p><b>Mon/Wed</b> 11:30-12:15 pm Jan 2-Feb 15 Code: <b>10205</b> Feb 20-Apr 12 Code: <b>10206</b> Apr 17-May 31 Code: <b>10207</b></p>	<p>\$35.00 resident \$28.00 senior \$49.00 non-resident</p>
<b>Splash &amp; Jam</b>	<p><b>Commit to be fit!</b> Join us for this water power styled workout to get your heart pumping, body moving and burning extra calories.</p>	<p><b>Mon/Wed</b> 6:00-6:55 pm Jan 2-Feb 15 Code: <b>10208</b> Feb 20-Apr 12 Code: <b>10209</b> Apr 17-May 31 Code: <b>10210</b></p>	<p>\$43.00 resident \$32.00 senior \$53.00 non-resident</p>
<b>Get Up &amp; Go</b>	<p><b>Join us for this lower water powered aerobic class!</b> Swimming skills are not required since all exercises are done in the shallow end of the pool.</p>	<p><b>Tue/Thu</b> 8:00-8:55 pm Jan 3-Feb 16 Code: <b>10211</b> Feb 21-Apr 13 Code: <b>10212</b> Apr 18-June 1 Code: <b>10213</b></p>	<p>\$43.00 resident \$32.00 senior \$53.00 non-resident</p>

## FITNESS CENTERS

at NORTH HIGH & SOUTH HIGH

January 2-June 9

Monday - Friday 5:15-7:30am  
and 4:00-8:00pm

Saturdays January 7-May 13  
South only: 6:30am-1:00pm

*All participants must attend a drop-in orientation before participating at the fitness center.*

**Orientations Mon, Tue, Wed @ 6:00 pm**

**Annual or daily fees apply**

Resident fee \$40.00 • senior resident \$35.00

\$3.00 Daily resident • \$4.00 non-resident

## FOR YOUR INFORMATION



**\*Everyone who enters the pool must take a thorough shower before class.**

**\*Children should use the bathroom before class.**

**\*The Recreation Department is not responsible for lost or stolen items. Please bring a lock.**

**\*James Madison pool is reserved for children 7 years of age or younger. Children 8 years and above need to go to Central.**

**\*Parents are responsible for their own children before, during and after swimming lessons – this includes their time in the locker room.**

**If you have questions or concerns, please call Geri Rusch at 920-459-6739 or [grusch@sasd.net](mailto:grusch@sasd.net)**



# THE SHEBOYGAN THEATRE COMPANY

## Revenues & Expenditures July 1, 2022 - October 31, 2022

Associated Bank - SASD 10/01/2022 \$129,330					Associated Bank - SASD 10/01/2021 \$141,402						
Sheboygan Public Education Foundation - US Bank 10/01/2022 \$127,703					Sheboygan Public Education Foundation 10/01/2021 \$159,014						
2022-2023 STC Financials		Budget	Oct	Year to date	Over/(Under)	2021-2022 STC Financials		Budget	Oct	Year to date	Over/(Under)
Revenue						Revenue					
1	Season Tickets	\$23,000	\$316	\$24,387	\$1,387	Season Tickets	\$20,000	\$10,415	\$16,960	(\$3,040)	
2	Contributions - Corporate	\$35,000	\$2,500	\$5,000	(\$30,000)	Contributions - Corporate	\$15,785	\$0	\$12,500	(\$3,285)	
3	Contributions - Private	\$10,000	\$90	\$3,298	(\$6,702)	Contributions - Private	\$10,000	\$1,652	\$3,298	(\$6,702)	
4	Contributions - Foundation	\$5,000	\$0	\$3,000	(\$2,000)	Contributions - Foundation	\$10,000	\$3,000	\$3,000	(\$7,000)	
5	Program Advertising - Other Misc.	\$3,950	\$0	\$1,200	(\$2,750)	Program Advertising - Other Misc.	\$6,500	\$25	\$35	(\$6,465)	
6	Non-project - Interest (SPEF)	\$8,799	\$314	\$1,723	(\$7,076)	Non-project - Interest	\$6,392	\$13	-\$862	(\$7,254)	
7	Studio Players	\$6,000	\$287	\$287	(\$5,713)	Studio Players	\$1,500	\$1,519	\$1,519	\$19	
8	July 4th - Fountain Park	\$2,500	\$0	\$2,500	\$0	July 4th - Fountain Park	\$4,200	\$0	\$5,269	\$1,069	
9	Sister Act	\$10,500	\$7,749	\$17,879	\$7,379	Songs for a New World	\$9,300	\$1,771	\$2,659	(\$6,641)	
10	The Best Christmas Pageant Ever	\$15,500	\$3,100	\$3,716	(\$11,784)	Elf The Musical	\$18,395	\$2,637	\$3,047	(\$15,348)	
11	Brighton Beach Memoirs	\$3,800	\$0	\$22	(\$3,778)	Vanya, Sonia, Masha and Spike	\$5,200	\$322	\$342	(\$4,858)	
12	Crazy for You	\$15,500	\$0	\$400	(\$15,100)	Seussical	\$10,200	\$229	\$249	(\$9,951)	
13	Education Outreach	\$4,000	\$0	\$0	(\$4,000)	Education Outreach	\$1,500	\$0	\$0	(\$1,500)	
14	Fundraisers	\$9,000	\$2,060	\$5,700	(\$3,300)	Fundraisers	\$7,200	\$4,300	\$5,300	(\$1,900)	
15	<b>Total Revenue</b>	<b>\$152,549</b>	<b>\$16,416</b>	<b>\$69,112</b>	<b>(\$83,437)</b>	<b>Total Revenue</b>	<b>\$126,172</b>	<b>\$25,883</b>	<b>\$53,316</b>	<b>(\$72,856)</b>	
Expense						Expense					
1	Non-Related Production Expenses	\$54,480	\$3,701	\$14,952	(\$39,528)	Non-Related Production Expenses	\$33,754	\$1,755	\$8,599	(\$25,155)	
2	Non-project - Interest (SPEF)	\$2,000	\$366	\$11,377	\$9,377	Non-project - Interest (SPEF)	\$4,644	\$193	\$1,965	(\$2,679)	
3	Studio Players	\$3,500	\$0	\$731	(\$2,769)	Studio Players	\$618	\$0	\$147	(\$471)	
4	July 4th - Fountain Park	\$830	\$0	\$625	(\$205)	July 4th - Fountain Park	\$1,332	\$181	\$1,393	\$61	
5	General Production/Operations	\$3,704	\$532	\$532	(\$3,172)	General Production/Operations	\$6,249	\$1,199	\$1,227	(\$5,022)	
6	Sister Act	\$28,850	\$14,449	\$24,749	(\$4,101)	Songs for a New World	\$16,936	\$8,409	\$11,675	(\$5,261)	
7	The Best Christmas Pageant Ever	\$15,332	\$0	\$2,669	(\$12,663)	Elf The Musical	\$22,314	\$0	\$0	(\$22,314)	
8	Brighton Beach Memoirs	\$13,241	\$0	\$0	(\$13,241)	Vanya, Sonia, Masha and Spike	\$10,465	\$0	\$0	(\$10,465)	
9	Crazy for You	\$27,012	\$0	\$111	(\$26,901)	Seussical	\$22,760	\$0	\$0	(\$22,760)	
10	Education Outreach	\$1,500	\$0	\$0	(\$1,500)	Education Outreach	\$4,100	\$0	\$600	(\$3,500)	
11	Fundraisers	\$2,100	\$0	\$0	(\$2,100)	Fundraisers	\$3,000	\$0	\$0	(\$3,000)	
12	<b>Total Expense</b>	<b>\$152,549</b>	<b>\$19,048</b>	<b>\$55,745</b>	<b>(\$96,804)</b>	<b>Total Expense</b>	<b>\$126,172</b>	<b>\$11,737</b>	<b>\$25,607</b>	<b>(\$100,565)</b>	
13	<b>Revenue over/(under) Expend.</b>	<b>\$0</b>	<b>(\$2,632)</b>	<b>\$13,367</b>	<b>(\$13,367)</b>	<b>Revenue over/(under) Expend.</b>	<b>\$0</b>	<b>\$14,146</b>	<b>\$27,709</b>	<b>\$27,709</b>	





**Sheboygan Area School District  
Recreation Department  
Revenues & Expenditures  
July 1, 2022 - October 31, 2022**

Facilities Attachment #4

	2021-22 Annual Budget	2021-22 FYTD Activity	2021-22 FYTD % of Budget	2021-22 Fiscal Year End	2022-23 Annual Budget	2022-23 FYTD Activity	2022-23 FYTD % of Budget
<b>REVENUES</b>							
211 Property Taxes	\$1,356,528	\$0	0%	\$1,356,528	\$1,356,528	\$0	100%
264 Surplus Property Sale	\$0	\$0	0%	\$0	\$0	\$0	0%
272 User Fees	\$222,410	\$103,435	47%	\$348,248	\$314,773	\$118,501	38%
280 Interest on Investment	\$40	\$3	8%	\$1,439	\$50	\$4,695	9389%
291 Gifts	\$5,000	\$40	1%	\$120	\$0	\$40	0%
293 Rentals	\$100	\$0	0%	\$0	\$50	\$0	0%
299 Miscellaneous	\$0	\$0	0%	\$0	\$0	\$0	0%
730 Esser II	\$491,360	\$0	0%	\$491,360	\$348,740	\$0	0%
878 Capital Lease	\$0	\$0	0%	\$9,125	\$0	\$0	0%
<b>TOTAL REVENUE</b>	<b>\$2,075,438</b>	<b>\$103,478</b>	<b>5%</b>	<b>\$2,206,820</b>	<b>\$2,020,141</b>	<b>\$123,236</b>	<b>6%</b>
<b>EXPENDITURES</b>							
200 000 Support Services							
100 Salaries	\$155,566	\$53,973	35%	\$143,256	\$142,762	\$52,954	37%
200 Benefits	\$78,654	\$20,988	27%	\$61,320	\$87,657	\$24,151	28%
300 Purchased Services	\$139,195	\$35,339	25%	\$87,230	\$110,112	\$24,644	22%
400 Non-Capital Objects	\$57,581	\$20,151	35%	\$55,504	\$60,103	\$30,748	51%
500 Capital Objects	\$750	\$0	0%	\$0	\$750	\$0	0%
600 Principal	\$0	\$0	0%	\$2,392	\$0	\$0	0%
700 Insurance	\$14,690	\$0	0%	\$11,107	\$14,690	\$0	0%
<b>Total Support Services</b>	<b>\$446,436</b>	<b>\$130,452</b>	<b>29%</b>	<b>\$360,808</b>	<b>\$416,074</b>	<b>\$132,497</b>	<b>32%</b>
300 000 Community Services							
100 Salaries	1,149,821	\$330,940	29%	\$1,161,849	\$1,037,180	\$368,030	35%
200 Benefits	\$251,158	\$73,105	29%	\$252,844	\$252,441	\$73,153	29%
300 Purchased Services	\$150,274	\$19,772	13%	\$125,609	\$104,151	\$29,173	28%
400 Non-Capital Objects	\$83,969	\$13,478	16%	\$63,163	\$93,491	\$16,787	18%
500 Capital Objects	\$119,000	\$26,577	22%	\$93,577	\$89,567	\$3,995	4%
900 Other Objects	\$26,480	\$5,852	22%	\$18,872	\$24,700	\$7,658	31%
<b>Total Community Services</b>	<b>\$1,780,702</b>	<b>\$469,725</b>	<b>26%</b>	<b>\$1,715,914</b>	<b>\$1,601,530</b>	<b>\$498,795</b>	<b>31%</b>
<b>Non-Program Transactions</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$0</b>	<b>\$2,537</b>	<b>\$0</b>	<b>0%</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,227,138</b>	<b>\$600,177</b>	<b>27%</b>	<b>\$2,076,722</b>	<b>\$2,020,141</b>	<b>\$631,292</b>	<b>31%</b>
<b>NET SURPLUS/(DEFICIT)</b>	<b>(151,700)</b>	<b>(496,699)</b>		<b>130,098</b>	<b>0</b>	<b>(508,056)</b>	

## SASD Facility Financial Rental Permit Report: July 2022- November 2022

School	Facility	Permit Date(s)	Time	# Hours	Organization	Purpose	Fee
Horace Mann Middle School	Gym	6-13-2022, 6-14-2022, 6-15-2022, 6-16-2022	7:30am-4pm	34	Nike Basketball Camps	Nike Basketball Camp for 3 <sup>rd</sup> -8 <sup>th</sup> Graders	\$997.00
South High School	Field House, Redwing Gym, Commons, Concession Stand	11-13-2022	5:45am-7:00pm	13.25	Sheboygan Basketball Club	Basketball Tourney	\$1,973.10
South High School	Large Group Instruction, Rm. 106, 107, 111, 112, 152, 153, 156, 160, 179, 190	11-4-2022, 11-5-2022	5:00pm-7:00pm 7:00am-1:00pm	8	Sheboygan Brand American Association of University Women	Girls STEM Conference	\$780.00

2022-2023 FISCAL YEAR TO DATE ACTUAL REVENUES		2021-22 FISCAL YEAR TO DATE ACTUAL REVENUES	
July 2022	\$0	July 2021	\$0
August 2022	\$2,547.50	August 2021	\$0
September 2022	\$0	September 2021	\$0
October 2022	\$0	October 2021	\$320.00
November 2022	\$3,750.10	November 2021	\$0
<b>Total Revenues Year to Date</b>	<b>\$6,297.60</b>	<b>Total Revenues Year to Date</b>	<b>\$320.00</b>
December 2022	\$0	December 2021	\$5,857.14
January 2023	\$0	January 2022	\$3,093.93
February 2023	\$0	February 2022	\$2,285.50
March 2023	\$0	March 2022	\$4,293.20
April 2023	\$0	April 2022	\$2,778.38
May 2023	\$0	May 2022	\$2,428.97
June 2023	\$0	June 2022	\$3,392.23
<b>Total Revenues 7/1/22-8/31/2022</b>	<b>\$6,297.60</b>	<b>Total Revenues 7/1/21- 6/30/22</b>	<b>\$24,449.35</b>