

NOTE: This meeting will be held in the Boardroom.

*Starting/ending times may vary

Tuesday, December 10, 2024 Starting Time: 6:15 p.m. – 6:30 p.m.

CHAIR: Mr. Madden

MEMBERS: Ms. Ruiz-Harrison, Vice Chair

Ms. Boehmer Ms. Donohue

(A quorum of the Board may be present)

The Facilities/Recreation/Theatre Committee meeting will be held in the Board of Education meeting room, 3330 Stahl Road, Sheboygan, WI on **Tuesday**, **December 10**, **2024**, **at 6:15 p.m.** The following items will be presented for consideration at that time:

Please note that some Board members may be participating in this Board meeting via teleconference or other remote access technology. Members of the public who attend the meeting will be able to hear any open session dialogue between such members and the Board members present in the Boardroom.

REPORT TO THE FACILITIES/RECREATION/THEATRE COMMITTEE AGENDA

2 Min. 1. TABULATION OF BIDS – GRANT ELEMENTARY SCHOOL BOILER PLANT REPLACEMENT – Mr. Joe Vollmer (Discussion/Action)

Administration recommends that it be authorized to enter into contract with J&H Heating Inc. of Port Washington, Wsconsin in the amount of \$294,400 for the replacement of the hot water boiler plant at Grant Elementary School.

BIDDER	BID
J&H Heating Inc.	\$294,440
Schaus Mechanical Inc.	\$298,958
Aldag Honold Mechanical Inc.	\$330,000

[Capital Maintenance Fund]

4 Min. 2. COMMUNITY RECREATION DEPARTMENT WINTER/SPRING PROGRAMMING – Mr. Jody Brooks (Information)

Administration will present the winter/spring programming insert.

2 Min. 3. SHEBOYGAN THEATRE COMPANY FINANCIAL REPORT – Mr. Jody Brooks (Action)

Administration recommends the acceptance of the Sheboygan Theatre Company Financial Report through October 31, 2024.

2 Min. 4. COMMUNITY RECREATION DEPARTMENT FINANCIAL REPORT – Mr. Jody Brooks (Action)

Administration recommends the acceptance of the Community Recreation Department Financial Report through October 31, 2024.

1 Min. 5. **FACILITY PERMIT REPORT – Mr. Jody Brooks** (Information)

Administration will present the Facility Permit Report through November 30, 2024.







Financial assistance may be available to those in the Sheboygan Area School District eligible for the free or reduced hot lunch program. Please contact us for assistance.

⊗ KIDS SOCCER								
\$20 Resident	LOCATION	DATE	WEEKDAY	AGE	TIME	CODE		
\$30 Non-Resident				3-year-old	5:00-5:40pm	2222		
	Roosevelt Park	Apr 22-May 27	Tues	4-year-old	5:45-6:30pm	2223		
				5-year-old	6:40-7:25pm	2224		
				3-year-old	5:00-5:40pm	2225		
	Pigeon River Rec Center	Apr 25-May 29	Thur	4-year-old	5:45-6:30pm	2226		
				5-year-old	6:40-7:25pm	2227		
	Parents and children learn soccer toget	ther. Rec Dept staff will t	each basic fundar	mentals of soccer to you and your c	child. Registration is open n	ow.		

\$20 Resident	LOCATION	DATE	WEEKDAY	AGE	TIME	CODE			
\$30 Non-Resident				2-3-year-old Parent/child	8:30-9:00am	2230			
	South High School Apr 5-May 17			4-year-old	9:15-9:45am	2231			
		Apr 5-May 17	Sat	5-6 Beginner	10:00-10:45am	2232			
				5-6 Intermediate	11:00-11:45am	2233			
			7-12-year-old	12:00-1:00pm	2234				
	Designed to introduce kids to basic tumbling and a	yymnastic skills. Activities wil	l be gegred to individue	al ability. All kids must be toilet trained if not in a	parent/child class No aymnast	ics on Apr 26			

(VOLLEYBALL INSTRUCTION									
\$24 Resident	LOCATION	DATE	WEEKDAY	GRADE	TIME	CODE			
\$36 Non-Resident	Constant	Feb 3-Mar 3	Mon	3rd-4th	6:00-7:30pm	2268			
Cooper	Cooper	Feb 4-Mar 4	Tues	5th-6th	6:00-7:30pm	2269			
	Join us for a series of practice and play s	essions hosted by North Varsi	ty Volleyball head coach E	B LeRoy.					

W DROI-IN VOLLLIDALL									
\$3 Resident/night	LOCATION	DATE	WEEKDAY	GRADE	TIME				
\$4 Non-Resident/night	Horace Mann Gym	Jan 7-Apr 8	Tues	High School	6:30-8:00pm				
	Come and play some volleyball with your friends. You must be ready to play volleyball, there is no just sitting in the gym. 42 students max. Please have your student ID or driver's license along. Please do not arrive before 6:15pm. No drop in volleyball on Mar 25.								

PROP-IN VOLLEYRALI

	your student ID or driver's incerise droing. Fledse do not drive before 0.15pm. No drop in voileybuil of wild 25.							
© VOLLEYBALL LEAGUE - HIGH SCHOOL								
\$100 Team	DATE	WEEKDAY	TIME	DEADLINE				
\$10 Non-Resident	Mar 6-May 1	Thur	After 5:00pm	Feb 6				
add on/player (\$40 max)	Players form their own team and submit roster	layers form their own team and submit roster to the Rec Dept. Download blank rosters on our website. High School students play COED 6v6. No volleyball on Mar 27.						

add on/player (\$40 max)	Players form their own team and submit roster	to the Rec Dept. Download blank rosters on c	our website. High School students play COI	ED 6v6. No volleyball on Mar 27.				
BASKETBALL LEAGUE - HIGH SCHOOL								
\$250 Team	DATE	WEEKDAY	TIME	DEADLINE				
\$10 Non-Resident	Jan 6- Feb 27	Mon/Thur	After 5:00pm	Dec 16				
add on/player (\$40 max)	This program is for students currently in 9th-12th grade who are not participating in high school sponsored basketball. Players form their own team and submit roster to the Rec Dept. Download blank rosters on our website. All teams must have an adult manager at least 21 years of age at practices and games. Matching t-shirts with numerals are required.							

★ WINTER RUNNERS CLUB									
\$25 Resident	LOCATION	DATE	WEEKDAY	GRADE	TIME	CODE			
\$37.50 Non-Resident	North High School	Dec 9-Feb 20	Mon/Thur	6th-12th	4:00-5:15pm	2170			
	Strict clothing requirements will be required for participation in this program. If the temperature is 39 degrees or below, heads, hands, arms, and legs must be covered. Short and long-sleeved running T-shirts will be available for purchase. If unsafe or inclement outdoor conditions exist the program will be held indoors in the fitness center at North. No runners club on Dec 23, 26, 30, & Jan 20.								



Financial assistance may be available to those in the Sheboygan Area School District eligible for the free or reduced hot lunch program. Please contact us for assistance.



T-ball League, Baseball League, and Softball League Sponsored by the Sheboygan Athletic Club.



T-BALL LEAGUE - 4K-1ST GRADE (COED)

\$20 Resident \$30 Non-Resident

LOCATION	DATE	WEEKDAY	AGE	TIME	CODE
Washington School Apartments Field	luna O luly 21	Mon	4K	5:00-6:00pm	2235
	June 9-July 21	Mon	4N	6:15-7:15pm	2236
	luma 11 lulu 22	Wed	К	5:00-6:00pm	2237
	June 11-July 23			6:15-7:15pm	2238
	June 12-July 31	Thur	1st	5:00pm or 6:15pm	2239

T-ball leagues for grades 4K-1st are designed to teach the kids by combining fun, competition, and instruction. Players are placed on teams based on their current 2024/25 school grade and organized by coach, school, and neighborhood location. 4K, K, and 1st grade will have combined practice and play one night a week. A coach will reach out with a team schedule after teams are formed. No t-ball July 3rd.

BASEBALL LEAGUE - 2ND GRADE & UP									
\$26 Resident	LOCATION	DATE	GAME DAY	GRADE	CODE				
\$39 Non-Resident	Cooper	May 21-July 30	Wed	2nd	2242				
	Coordy /\Africa	May 20-July 29	Tues	3rd	2243				
	Cooper/Wilson			4th	2244				
\$32 Resident	Field of Durance /Miles	M22 July 21	There	5th	2245				
\$48 Non-Resident	8 Non-Resident Field of Dreams/Wilson	May 22-July 31	Thur	6th	2246				
\$40 Resident	Field of Dreams	May 19-July 30	Mon or Wed	7th-8th	2247				

Baseball leagues for grades 2nd-8th are designed to teach the kids by combining fun, competition, and instruction. Players are placed on teams based on their current 2024/25 school grade and organized by coach, school, and neighborhood location. Teams practice once a week as assigned by their volunteer coach and play games once a week. Grades may be combined based on registration numbers. A coach will reach out with a team schedule after teams are formed. No baseball May 26 & July 1, 2, 3.

SOFTBALL LEAGUE - 2ND/3RD GRADE

\$26 Resident \$39 Non-Resident

\$60 Non-Resident

LOCATION	DATE	WEEKDAY	GRADE	TIME	CODE
North High School	June 10-July 24	Tues/Thur	2nd-3rd	5:30-6:30pm	2241

Softball league for 2nd/3rd grade is designed to teach the kids by combining fun, competition, and instruction. Players are placed on teams based on their current 2024/25 school grade. No softball July 3rd.

EXCEL WRESTLING Rec. Dept. Partner Activity

\$60 Resident \$90 Non-Resident

LOCATION	DATE	WEEKDAY	GRADE	TIME	CODE
South High School Jan			K-2nd	5:30-6:30pm	2145
	Jan 7-Mar 13	Tues/Thur	3rd-5th (no experience)	5:30-6:30pm**	2146
			3rd-5th (+1 year experience)	6:30-7:45pm	2147

Sheboygan Excel Wrestling builds on a solid foundation, using the fundamentals of wrestling through proper techniques and conditioning in a positive, fun, energy-filled atmosphere. The goal is to help youth wrestlers take their competitive wrestling to the next competitive level. Registration includes a t-shirt. All participants should supply their own headgear and wrestling shoes. **First year wrestlers will meet 6:30-7:45 pm starting Feb 11.

LAKESHORE UNITED FC SOCCER Rec. Dept. Partner Activity



		•				
CLASS	GRADE	DATE				
Juniors	4K/5K	Apr 22-May 30				
All Junior players will receive their own LUFC soccer ball, Juniors shirt and/or uniform kit!						
Community League	Grades 1-8	Apr 12-May 31				
Includes 6 games, practices, team shirt, and ball.						
Academy	Birth Years 2015-2018					



CLASSES AT JAMES MADISON POOL - 2302 David Avenue

PARENT/CHILD: Parents are with their children in the water the whole time playing games and introducing water skills. Swim diapers are required for all children (6-36mo) who are not potty trained.

I CAN DO IT!: Parents are with their children for the first half of the class and then separated to encourage independence. Please note, you will be required to stay if your child does not meet the height requirement. (3-5 years only)

STEP 1: Basic floats and breath control using games and activities. (4-5 years only and min. 42" tall)

STEP 2: Develops flutter kick, floating on back and front, and introducing front crawl and swimming on back. (5, 6, & 7 years only and min. 42" tall)

	SWIM LESSONS	S (6 MO-7 YRS)	James Madison P	ool	
\$24 Resident	CLASS	DATE	WEEKDAY	TIME	CODE
\$36 Non-Resident	Parent/Child (6-18mo)	Mar 3-Apr 14	Mon	5:30-6:10pm	2171
		Jan 14-Feb 18	Tues	5:30-6:10pm	2173
	Down t /Child /10 2Cm a	Jan 15-Feb 19	Wed	4:30-5:10pm	2174
	Parent/Child (18-36mo)	Mar 5-Apr 16	Wed	5:30-6:10pm	2175
		Mar 6-Apr 17	Thur	4:30-5:10pm	2176
		Jan 13-Feb 17	Mon	5:30-6:10pm	2178
	D (CI 11/2 4)	Jan 15-Feb 19	Wed	6:30-7:10pm	2179
	Parent/Child (3-4yr)	Mar 4-Apr 15	Tues	4:30-5:10pm	2180
		Mar 6-Apr 17	Thur	6:30-7:10pm	2181
		Jan 14-Feb 18	Tues	4:30-5:10pm	2184
	l Can Do It! (3-5yr)	Jan 16-Feb 20	Thur	6:30-7:10pm	2185
		Mar 4-Apr 15	Tues	6:30-7:10pm	2186
		Jan 13-Feb 17	Mon	6:30-7:10pm	2188
	C: 1/45 \	Jan 16-Feb 20	Thur	5:30-6:10pm	2189
	Step 1 (4-5yr)	Mar 3-Apr 14	Mon	4:30-5:10pm	2190
		Mar 5-Apr 16	Wed	6:30-7:10pm	2191
		Jan 13-Feb 17	Mon	4:30-5:10pm	2194
		Jan 14-Feb 18	Tues	6:30-7:10pm	2195
		Jan 15-Feb 19	Wed	5:30-6:10pm	2196
	Chara 2 /5 7 m)	Jan 16-Feb 20	Thur	4:30-5:10pm	2197
	Step 2 (5-7yr)	Mar 3-Apr 14	Mon	6:30-7:10pm	2198
		Mar 4-Apr 15	Tues	5:30-6:10pm	2199
		Mar 5-Apr 16	Wed	4:30-5:10pm	2200
		Mar 6-Apr 17	Thur	5:30-6:10pm	2201

An additional session of spring swim lessons is available in April/May. Please see our website for details.

DROP-IN PARENT/CHILD SWIM James Madison Pool							
\$2 per person	LOCATION	DATE	WEEKDAY	TIME			
James Madison		Jan 17-May 16	Fri	5:30-7:30pm			
	Parents, bring your children and enjoy the warm, shallow, 90-degree water at James Madison Pool. No pre-registration is required. Parent must be in the water with the child. A lifeguard will be present at all times. No drop-in swim on Mar 21, 28, and Apr 18.						

CLASSES AT CENTRAL POOL - 843 Jefferson Avenue

STEP 2: Develops flutter kick, floating on back and front and introducing front crawl and swimming on back. (5, 6, & 7 yrs only and min. 42" tall).

STEP 3: Rhythmic breathing for front crawl, back crawl, and diving is introduced. Also, elementary backstroke and scissors kick.

STEP 4: Perfects all strokes and adds endurance to all.

STEP 4/5 COMBO: Combination of both step 4 and 5. Perfect for the child in between the steps.

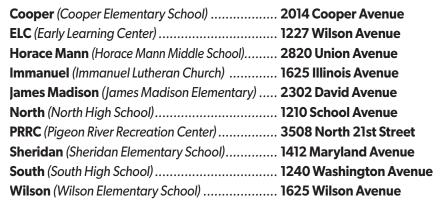
SWIM LESSONS (7 YRS+ OR SELF-SUSTAINING IN THE WATER) Central Pool DATE **WEEKDAY TIME** CODE **\$24** Resident Jan 14-Feb 18 **Tues** 5:30-6:10pm 2207 \$36 Non-Resident 4:30-5:10pm 2208 Jan 16-Feb 20 **Thur** Step 2 Mar 4-Apr 15 4:30-5:10pm 2209 **Tues** Mar 6-Apr 17 Thur 6:30-7:10pm 2210 5:30-6:10pm Jan 16-Feb 20 Thur 2212 5:30-6:10pm 2213 Step 3 Mar 4-Apr 15 **Tues** Mar 6-Apr 17 **Thur** 4:30-5:10pm 2214 Jan 14-Feb 18 **Tues** 4:30-5:10pm 2217 Step 4 5:30-6:10pm Mar 6-Apr 17 Thur 2218 Step 4/5 Combo Jan 16-Feb 20 **Thur** 6:30-7:10pm 2220

An additional session of spring swim lessons is available in April/May. Please see our website for details.

	adult w	ATER FITNESS	Central Pool		
\$50 Resident	CLASS	WEEKDAY	TIME	DATE	CODE
\$42.50 Senior (60+)	W 1 11 31 W 1	Mars /Mad	7.00 7.55	Jan 6-Feb 19	2148
\$65 Non-Resident	Wake Up with Water	Mon/Wed	7:00-7:55am	Mar 3-Apr 23	2149
	Join Karen for this 55 minute morning work o	out which includes 15-20 minutes ligh	t aerobics, toning and stretching	followed by water walking	or swimming.
	Water Power Aerobics	Mon/Wed	8:30-9:25am	Jan 6-Feb 19	2151
	vvater Fower Aerobics	Wion/ Wed	6.50-9.25aiii	Mar 3-Apr 23	2152
	Instructor leads a powerful and challenging	g workout while using strong voice m	otivation and music! A variety of	equipment will be used to d	add resistance.
	Water Break	Mon/Wed	11:30am-12:25pm	Jan 6-Feb 19	2154
		Mon/ Wed	11.50am-12.25pm	Mar 3-Apr 23	2155
	Recharge for the rest of the day with this wa	ter aerobic class which will strengthe	en, tone, and energize you.		
	Splash and Jam	Mon/Wed	6:00-6:55pm	Jan 6-Feb 19	2157
	Spidsh dha jam	Mony Wea		Mar 3-Apr 23	2158
	Enjoy this powerful water aerobics class wit	h Denise as she gets your heart pum	ping using a variety of moves and	d equipment.	
	Get up and Go	Tues/Thur	8:00-8:55am	Jan 7-Feb 20	2160
	Cet up und Ce	rucs/ Illui	0.00 0.004111	Mar 4-Apr 24	2161
	Join us for this lower paced water aerobic cl	ass using equipment to strengthen ye	our muscles and improved your k	palance.	
	No classes March 21-28.		ı	ı	I
\$26 Resident	Extra Splash!	Tues	6:30-7:25pm	Jan 7-Feb 18	2163
\$22.10 Senior (60+)	Extra Spiasii.	ides	0.30 7.23pm	Mar 4-Apr 22	2164
\$34 Non-Resident	Add this 3rd night of water aerobics with De	enise to your schedule and you won't	be sorry! More water is always k	oetter!	
	AA VA/-A til. A I	F.:	0.45 0.40	Jan 10-Feb 21	2166
	More Water with Amy!	Fri	8:45-9:40am	Mar 7-Apr 25	2167
	Add a third day of water work out and you w	won't be sorry! This is a powerful wor	k out you will enjoy.	1	
	No classes March 21-28.				

Another session of adult classes is available April-June. Please see our website for details.

ADULT LOCATIONS





TAI CHIFOR ARTHRITIS & FALLS PREVENTION

Rec. Dept. Partner Activity

An evidence-based, slow-paced, progressive class for anyone 60 years of age and older. Tai Chi is an ancient practice that strengthens the body and calms the mind. No previous experience necessary. This is a progressive class so no drop ins.

Tues/Thur | January 7-February 27 | 2:00-3:00pm at PRRC For questions or to register call the ADRC at 920-467-4020 \$20 donation appreciated

30 minutes	CLASS	WEEKDAY	TIME	LOCATION	INSTRUCTOR	DATES	CODE	
1 time per week	Quick Fit	Sat	8:50-9:20am	PRRC	Rotation	Jan 11-Feb 22	2248	
\$11 Resident	Want your workout and your we	ekend too? We've	got you covered!			, , , , , , , , , , , , , , , , , , ,	•	
\$9.35 Senior (60+)	Pound	Sat	7:15-7:45am	PRRC	Carrie	Jan 11-Feb 22	2298	
\$16.50 Non-Resident	Saturday's POUND session will leave you feeling stronger and r			t and more! Get re	ady for various strengtł	n training and stretching,	which will	
45 minutes	Keep It Real Step	Sat	8:00-8:45am	PRRC	Rotation	Jan 11-Feb 22	2250	
1 time per week \$19.25 Resident	It's early for a Saturday morning won't put your brain in a "freeze	g and we know it, s e frame" either!	o complex choreogra	phy is out and a re	al workout is in! This clo	nss won't go "back to bas	ics" but it	
\$16.36 Senior (60+)	Pound	Mon	5:30-6:15pm	Wilson	Gina	Jan 6-Feb 17	2251	
\$28.88 Non-Resident	Pound is a full body workout the workout is easily modifiable and ment, allowing participants to d	d allows the partici	ipants to work at their	own comfort leve	I. Pound will provide a f	un, positive, and suppor		
	Pound	Thur	5:30-6:15pm	Wilson	Carrie	Jan 9-Feb 20	2252	
	The Thursday POUND session w various strength training and st					ndditional 15 minutes (op	tional) of	
30 minutes 2 times per week	Winter Walk	Mon/Wed	12:00-12:30pm	PRRC	Lynn	Jan 6-Feb 19	2253	
\$22 Resident \$18.70 Senior (60+) \$33 Non-Resident	Our instructor led, indoor winter walk class is designed to keep you active, engaged, and entertained while staying safe and toasty warm. Experience invigorating walking sessions with fun variations-think walking intervals, dance-inspired steps, and light cardio moves that will keep your heart pumping and your energy high!							
45 minutes	S.T.A.R.	Mon/Wed	4:45-5:30pm	Cooper	Terrie	Jan 6-Feb 19	2254	
2 times per week \$38.50 Resident	Strength Tone Aerobic Repeat. This workout is designed to provide anyone with a full body workout from head to toe using a variety of fitness styles and equipment with energizing music to keep the class for all ages and levels.							
\$32.73 Senior (60+)	Body Recharge	Tues/Thur	9:45-10:30am	PRRC	Lynne	Jan 7-Feb 20	2287	
\$57.75 Non-Resident	Pump it up with Body Recharge	! We will increase y	our cardiovascular en	ndurance along wi	th strength and flexibili	ty. Get fit and have some	fun too!	
	K.I.S.S.	Tues/Thur	4:45-5:30pm	Cooper	Terrie	Jan 7-Feb 20	2255	
	Learn step moves that are guard	anteed to get your	heart pumping and b	urn unwanted cald	ories set to energizing m	nusic that keeps you movi	ing.	
60 minutes	Tighten and Tone	Sun	9:00-10:00am	PRRC	Lynn	Jan 12-Feb 25	2256	
1 time per week \$22 Resident	neighbor's water bottle when yo	In a Fitcord resistance training class, it's not just about lifting weights; it's about lifting spirits, lifting moods, and occasionally accidentally lifting your neighbor's water bottle when you mistake it for your own mid-squat. But hey, who needs hydration when you are fueled by laughter. Welcome to your Fitcord strength training class where we will stretch, sweat, and strive towards our healthiest selves.						
			4:15-5:15pm	ELC	Amy	Jan 6-Feb 17	2257	
\$18.70 Senior (60+)	Pofroshina Voga	Mon	+.15 5.15piii					
\$18.70 Senior (60+)	Refreshing Yoga	Mon Thur	4:15-5:15pm	ELC	Amy	Jan 9-Feb 20	2258	
\$18.70 Senior (60+)	Refreshing Yoga Practice yoga breathing techniq	Thur	4:15-5:15pm					
\$18.70 Senior (60+) \$33 Non-Resident		Thur	4:15-5:15pm					



-II- ADULT FITNESS

60 minutes 2 time per week **\$44** Resident **\$37.40** Senior (60+) \$66 Non-Resident

CLASS	WEEKDAY	TIME	LOCATION	INSTRUCTOR	DATES	CODE		
Cardio Dance & Sculpt	Tues/Thur	8:30-9:30am	PRRC	Lynne	Jan 7-Feb 20	2289		
Easy cardio dance movements to energize	you. Some days we v	vill dance the whole time an	d other days we will u	se a combination of weights an	d exercises to strengthen and t	one your body.		
Dance Combo	Mon/Wed	5:30-6:30pm	James Madison	Sandy	Jan 6-Feb 19	2290		
	If you like to have a good time while improving your fitness level, this is the class for you. Combine fun and energetic, choreographed dance with muscle sculpting, using Pilates, weights, and exercise bands to give you a total body workout. Finish with relaxing and calming stretches.							
Fusion Fitness	Tues/Thur	5:30-6:30pm	Sheridan	Sandy	Jan 7-Feb 20	2291		
Combine Pilates and Yoga with tradit	ional exercises to g	et a well rounded progra	ım of 20 minutes of	aerobics, toning/stretching	exercises, and stretching a	nd relaxation.		
Gentle Yoga	Tues/Thur	8:30-9:30am	Immanuel	Monica	Jan 7-Feb 20	2259		
A gentle yoga class focusing on posture	, balance, core strer	gthening, and full range o	of motion. Yoga incre	eases flexibility and awarene	ss of body and breath. Begin	ners welcome.		
Steppin Up	Mon/Thur	5:30-6:30pm	PRRC	Julie	Jan 6-Feb 20	2260		
An advanced, fast paced step/ca	rdio class that wi	ll keep you moving. Th	nis class will offer	a total body workout co	nsisting of athletic moves			
Senior Yoga	Mon/Wed	2:15-3:15pm	PRRC	Amy	Jan 6-Feb 19	2261		
Yoga for seniors or anyone that could bene	Yoga for seniors or anyone that could benefit from chair based yoga. Gentle yoga poses and breathing techniques are practiced to feel calm, comfortable, and refreshed. Beginners welcome.							
Tighten & Tone	Tues/Thur	12:30-1:30pm	PRRC	Lynn	Jan 7-Feb 20	2262		
	In a Fitcord resistance training class, it's not just about lifting weights; it's about lifting spirits, lifting moods and occasionally accidentally lifting your neighbor's water bottle when you mistake it for your own mid-squat. But hey, who needs hydration when you are fueled by laughter. Welcome to your Fitcord strength training class where we will stretch, sweat, and strive towards our healthiest selves.							

© DROP IN VOLLEYBALL								
\$3 Resident/night	LOCATION	DATE	WEEKDAY	TIME				
\$4 Non-Resident/night	Horace Mann Gym	Jan 8-Apr 2	Wed	6:30-8:30pm				
	Mixed levels of play on three courts. Adults only. Limit of 42 players per session. No High School students allowed. Please provide drivers license for proof of age. No volleyball on March 26.							

© VOLLEYBALL LEAGUE							
Team \$110	LEAGUE	WEEKDAY	TIME	DATE	DEADLINE		
Non-Resident add-on	Cood A/Roy C	Tues	Between	Jan 7-Feb 25	Dec 17		
\$10/player (\$40 max)	Coed A/B or C	Tues	6:00-9:00pm	Mar 4- Apr 29	Feb 11		
	For adults 18+ Complete roster with a minimum of 6 players and submit to the Rec Dept. along with the team fee to be registered. Download blank rosters on our website. No volleyball on March 25.						

ULTIMATE INDOOR FRISBEE						
\$50 Resident	LOCATION	DATE	WEEKDAY	TIME	CODE	
\$75 Non-Resident	South High Field House	Nov 13-Mar 19 Wed 8:15-10:15pm 2144				
	Mixed levels of play on three courts, Adults only, No High School students allowed, No ultimate Nov. 27, Dec 25, & Jan 1.					

© OPEN INDOOR SOCCER						
Wednesdays	LOCATION	TIME	DATE	WEEKDAY	CODE	
\$63 Resident \$94.50 Non-Resident	North High	8:15-10:15pm	Nov 6-Apr 23	Wed	2168	
Fridays \$48 Resident \$72 Non-Resident	Horace Mann	7:00-9:00pm	Dec 6-Apr 25	Fri	2169	
Drop-In \$5/night Adult open indoor soccer at North High or Horace Mann. Pre-registration for each session is encounted.					welcome and pay \$5 per night.	

BASKETBALL LEAGUE								
Team \$175	WEEKDAY	TIME	DATE	DEADLINE				
Non-Resident add-on	Wed	6:00-9:30pm	Jan 8-Feb 26	Dec 18				
\$10/player (\$40 max)			Mar 5-Apr 30	Feb 21				
	Leagues will be divided into competitive or recreational levels. Form your own team and submit roster to the Rec. Dept. Download blank rosters on our website. No basketball on March 26.							



STC 2024 - 2025 PRODUCTIONS

\$23 Adult (\$25 at the door)

\$16 Senior (60+) (\$18 at the door)

\$11 Student (\$13 at the door)

All tickets sold are subject to a \$1.85 convenience fee per ticket. For credit cards, a 4% + \$0.30 fee applies per transaction.

Evening shows 7:00 pm - Matinees 2:00 pm To purchase tickets: WWW.STCSHOWS.ORG or call 920-459-3773 **SHOW DATES SHOW**

Murder on the Orient **Express**

Legally **Blonde**



The Musical

Dec 6-Dec 14, 2024

May 9-**Studio** May 17, **Players:** 2025 110 Stories

Alice by

Heart



Feb 14-Feb 22, 2025

DATES



Apr 24-Apr 27, 2025

SATURPLAY Early Learning Center								
\$35 Resident family	DATE	TIME	CODE					
	ALL 8:45am sessions	8:45-10:30am	2271					
	ALL 10:45am sessions	10:45am-12:30pm	2272					
	Jan 11 • Jan 25 • Feb 8 • Feb 22 • Mar 8 • Mar 15 • Apr 5							
	Bring your child(ren) ages 2-5 to enjoy a variety of	indoor play equipment at the Farly Learning Center G	ym shoes are required Register for individual					

Saturdays on our website, or drop in for \$10/resident family *PLEASE ONLY PAY ONE FEE PER FAMILY*.

SUMMER CHILDCARE

\$50 per individual

\$75 per family

LOCATION	SCHEDULE	TIME	PRICE	DATES
PRRC	Full week	6:45am-5:30pm	\$160/week	June 9-Aug 22
	Part-Time week (6 half days)	6:45am-Noon or Noon-5:30pm	\$125/week	June 9-Aug 22

DISCOUNT: \$1600 for all summer if paid in full by May 1

Summer childcare is available for kids entering 5K to kids exiting 5th grade. Children must be at least 5 years old as of June 9. A weekly field trip is included at no extra cost. Care is available for individual registration on Aug 25-27. REGISTRATION OPENS FEBRUARY 3, 8:00 AM.

🗐 SPRING BREAK FUN

\$20 Resident \$30 Non-Resident

AGE	TIME	DATE	WEEKDAY	CODE
6-10 yr	7:30am-12:30pm	March 24-27	Mon-Thur	2263

During Spring Break we will meet at Longfellow for sports, games, toys, crafts, and more! Each day will bring new activities, new people, and more fun! Sign up for all 4 days at once or select individual days based on your needs.

ABLE IN ACTION

FREE WEEKDAY TIME 4th Thur of the 6:00-7:30pm month

> The Community Rec Dept is excited to partner with Crossroads Community Church and Able Fellowship to provide activities for any person ages 7 and older who has a physical or cognitive/ intellectual disability to participate in a monthly activity. For more information or to register please call 920-459-3776 or email shayon@sasd.net.

% FITNESS CENTERS							
Annual	DATE	WEEKDAY	LOCATION	TIME			
\$40 Resident		Mon-	Ni a setta /C a cetta	5:15am-7:30am			
\$35 Senior (60+)	Jan 2-June 6	Thur	North/South	4:00pm-8:00pm			
Daily Fee		F:	Ni a utla /C a utla	5:15am-7:30am			
\$3 Resident		Fri	North/South	4:00pm-6:00pm			
\$4 Non-Resident	Jan 4-May 4	Sat	South Only	6:30am-1:00pm			
1			<u>'</u>				

All participants must attend a drop-in orientation before participating at the fitness center. Orientations are available Mon, Tues, & Wed 6:00pm.



THE SHEBOYGAN THEATRE COMPANY Revenues & Expenditures Oct 1-31, 2024

	2023-24 Revised Budget	2023-24 FYTD Activity	2023-24 FYTD % of Budget	2023-24 Fiscal Year Unaudited		2024-25 Revised Budget	2024-25 FYTD Activity	2024-25 FYTD % of Budget
Revenues	_			_		_		_
1 Interest	\$0	\$3,295	-	\$31,125	Interest	\$6,903	\$13,287	192.48%
2 Season Tickets	\$30,000	\$25,575	85.25%	\$26,516	Season Tickets	\$30,893	\$29,138	94.32%
3 Contributions - Corporate	\$31,526	\$8,021	25.44%	\$28,021	Contributions - Corporate	\$35,000	\$8,525	24.36%
4 Contributions - Private	\$10,000	\$5,732	57.32%	\$11,471	Contributions - Private	\$13,000	\$9,249	71.15%
5 Contributions - Foundation	\$8,000	\$0	0.00%	\$4,000	Contributions - Foundation	\$20,000	\$4,000	20.00%
6 Program Advertising - Other Misc.	\$4,548	\$2,240	49.25%	\$2,610	Program Advertising - Other Misc.	\$5,600	\$2,220	39.64%
7 Studio Players	\$6,000	\$3,950	65.83%	\$9,029	Studio Players	\$7,500	\$337	4.49%
8 July 4th - Fountain Park	\$3,000	\$3,000	100.00%	\$3,000	July 4th - Fountain Park	\$3,000	\$0	0.00%
9 The Little Mermaid	\$16,000	\$22,124	138.28%	\$22,124	Mary Poppins	\$23,000	\$32,969	143.35%
10 A Christmas Carol	\$16,000	\$2,193	13.71%	\$18,081	Murder on the Orient Express	\$15,500	\$1,168	7.54%
11 Into the Woods	\$7,800	\$160	2.05%	\$19,636	Alice by Heart	\$13,500	\$0	0.00%
12 Rent	\$16,000	\$304	1.90%	\$18,400	Legally Blonde the Musical	\$17,500	\$226	1.29%
13 Education Outreach	\$500	\$0	0.00%	\$0	Education Outreach	\$2,500	\$1,721	68.84%
14 Fundraisers	\$20,000	\$11,879	59.39%	\$21,972	Fundraisers	\$25,500	\$8,771	34.40%
Total Revenue	\$169,374	\$88,473	52.24%	\$215,985	Total Revenue	\$219,396	\$111,611	50.87%
Expenditures					Expenditures			
1 Non-Related Production Expenses	\$69,749	\$29,369	42.11%	\$84,277	Non-Related Production Expenses	\$102,905	\$34,556	33.58%
2 Studio Players	\$3,425	\$2,017	58.90%	\$2,447	Studio Players	\$3,300		26.70%
3 July 4th - Fountain Park	\$1,325	\$631	47.64%	\$1,324	July 4th - Fountain Park	\$825	•	7.72%
4 General Production/Operations	\$2,710	\$884	32.63%	\$1,911	General Production/Operations	\$11,802		3.53%
5 The Little Mermaid	\$25,668	\$25,589	99.69%	\$25,742	Mary Poppins	\$30,239		117.48%
6 A Christmas Carol	\$13,118	\$25	0.19%	\$12,669	Murder on the Orient Express	\$14,350		17.45%
7 Into the Woods	\$23,235	\$25	0.11%	\$23,220	Alice by Heart	\$24,100	\$5,480	22.74%
8 Rent	\$26,623	\$25	0.09%	\$23,277	Legally Blonde the Musical	\$27,375	\$6,165	22.52%
9 Education Outreach	\$0	\$0	0.00%	\$0	Education Outreach	\$1,000	\$966	96.60%
10 Fundraisers	\$3,521	\$300	8.53%	\$3,419	Fundraisers	\$3,500	\$611	17.46%
Total Expenditures	\$169,374	\$58,866	34.76%	\$178,287	Total Expenditures	\$219,396	\$87,169	39.73%
Net Surplus/(Deficit)	\$0	\$29,607	-	\$37,698	Net Surplus/(Deficit)	\$0	\$24,441	



Sheboygan Area School District Recreation Department Revenues & Expenditures Oct 1-31, 2024

	2023-24 Revised Budget	2023-24 FYTD Activity	2023-24 FYTD % of Budget	2023-24 Fiscal Year Unaudited	2024-25 Revised Budget	2024-25 FYTD Activity	2024-25 FYTD % of Budget
REVENUES							
211 Property Taxes	\$1,356,528	\$0	0%	\$1,356,528	\$1,356,528	\$0	0%
264 Surplus Property Sale	\$0	\$0	0%	\$0	\$0	\$0	0%
272 User Fees	\$348,445	\$109,141	31%	\$354,327	\$677,570	\$335,772	50%
280 Interest on Investment	\$22,000	\$12,740	58%	\$32,250	\$26,000	\$9,397	36%
291 Gifts	\$0	\$40	0%	\$122	\$0	\$40	0%
293 Rentals	\$0	\$0	0%	\$0	\$0	\$0	0%
299 Miscellaneous	\$0	\$0	0%	\$0	\$0	\$0	0%
730 ESSER III Grant	\$750,205	\$0	0%	\$750,205	\$0	\$0	0%
861 Equipment Sale	\$0	\$0	0%	\$0	\$0	\$0	0%
878 Capital Lease	\$0	\$0	0%	\$0	\$0	\$0	0%
971 Aidable Refund	\$0	\$0	0%	\$1,053	\$0	\$0	0%
TOTAL REVENUE	\$2,477,178	\$121,921	5%	\$2,494,485	\$2,060,098	\$345,209	17%
EXPENDITURES							
200 000 Support Services							
100 Salaries	\$156,763	\$60,111	38%	\$161,658	\$135,500	\$66,068	49%
200 Benefits	\$80,124	\$22,580	28%		\$80,747	\$26,319	33%
300 Purchased Services	\$291,378	\$31,775	11%	. ,	\$112,437	\$23,315	21%
400 Non-Capital Objects	\$80,120	\$12,869	16%	. ,	\$75,009	\$13,241	18%
500 Capital Objects	\$750	\$0	0%	•	\$750	\$0	0%
600 Principal	\$0	\$0	0%	\$2,392	\$0	\$0	0%
700 Insurance	\$14,690	\$0	0%	\$11,706	\$12,176	\$0	0%
Total Support Services	\$623,825	\$127,334	20%	\$491,795	\$416,619	\$128,943	31%
300 000 Community Services							
100 Salaries	823,283	\$330,148	40%	\$914,588	\$1,066,750	\$438,323	41%
200 Benefits	\$225,385	\$75,918	34%	\$265,091	\$259,245	\$94,491	36%
300 Purchased Services	\$103,762	\$19,843	19%	\$88,438	\$145,396	\$30,455	21%
400 Non-Capital Objects	\$83,183	\$9,591	12%	\$54,459	\$89,708	\$15,856	18%
500 Capital Objects	\$63,317	\$59,668	94%	\$123,049	\$52,648	\$0	0%
900 Other Objects	\$27,681	\$7,238	26%	\$17,566	\$27,195	\$11,710	43%
Total Community Services	\$1,326,611	\$502,406	38%	\$1,463,193	\$1,640,942	\$590,836	36%
ESSER III Grant	\$750,205	\$106,108	14%	\$750,205	\$0	\$0	0%
Non-Program Transactions	\$2,537	\$0	0%	\$0	\$2,537	\$0	0%
TOTAL EXPENDITURES	\$2,703,178	\$735,848	27%	\$2,705,192	\$2,060,098	\$719,779	35%
NET SURPLUS/(DEFICIT)	(226,000)	(613,927)		(210,707)	0	(374,569)	

SASD Facility Financial Rental Permit Report: November 2024

School	Facility	Permit Date(s)	Time	Hours	Organization	Purpose	Fee
Horace Mann Middle School	Gym	Wednesdays, Nov. 13, 2024 – Feb. 19, 2025	4pm-5:30pm	18	Lutheran High School - Jr. Crusaders	Basketball Practices	\$432.00
Urban Middle School	Auditorium	December 19, 2024	5:30pm- 7:30pm	2	Here We Grow Child Care	Winterfest Program	\$73.85
North High School	Commons, Desotell Gym, Field House, Room 172	November 27, 2024 November 29, 2024 November 30, 2024 December 1, 2024	1:30pm-10pm 7am-12am 7am-12am 7am-10am	8.5 17 17 3	Hmong Mutual Assistance Association	Hmong New Year 2024	\$5,900.00 (1st payment)

2024-2025 FISCAL YEAR 1	2024-2025 FISCAL YEAR TO DATE REVENUES		TO DATE REVENUES
July 2024	\$420.00	July 2023	\$89.68
August 2024	\$1,134.25	August 2023	\$1,608.75
September 2024	\$160.00	September 2023	\$1,879.60
October 2024	\$797.84	October 2023	\$5,200.00
November 2024	\$6,405.85	November 2023	\$6,433.85
Total Revenues	\$8,917.94	Total Revenues	\$15,211.88
December 2024	\$0	December 2023	\$4,970.12
January 2025	\$0	January 2024	\$3,078.75
February 2025	\$0	February 2024	\$2,290.22
March 2025	\$0	March 2024	\$9,055.79
April 2025	\$0	April 2024	\$2,063.19
May 2025	\$0	May 2024	\$300.00
June 2025	\$0	June 2024	\$772.32
Total Revenues	\$8,917.94	Total Revenues	\$37,742.27