



# SHEBOYGAN AREA

SCHOOL DISTRICT

**Tuesday, May 13, 2025**

**Time:** 6:15 p.m. – 6:35 p.m.

**CHAIR:** Ms. Ruiz-Harrison

**MEMBERS:** TBD, Vice Chair

Ms. Hibl

Mr. Madden

Ms. Wittstock

**Note:** This meeting will be held in the Superintendent's Conference Room

*\*Starting/ending times may vary*

*(A quorum of the Board may be present)*

The Finance and Budget Committee meeting will be held in the Superintendent's Conference Room, 3330 Stahl Road, Sheboygan, Wisconsin, on **Tuesday, May 13, 2025, at 6:15 p.m.** The following items will be presented for consideration at that time:

Please note that some Board members may be participating in this Board meeting via teleconference or other remote access technology. Members of the public who attend the meeting will be able to hear any open session dialogue between such members and the Board members present in the Superintendent's Conference Room.

## REPORT TO THE FINANCE & BUDGET COMMITTEE AGENDA

2 min. **1. FUND 41 CAPITAL PROJECTS – Mr. Mark Boehlke (Action)**

Administration recommends the approval of the Fund 41 Capital Projects through March 31, 2025.

2 min. **2. FUND 49 REFERENDUM PROJECTS – Mr. Mark Boehlke (Information)**

Administration will present a Revenue and Expenditure report through March 31, 2025 for the Fund 49 middle school referendum projects.

1 min. **3. STATEMENT OF CASH FLOW – Mr. Mark Boehlke (Action)**

Administration recommends the approval of the Statement of Cash Flow through March 31, 2025.

2 min. **4. REVENUES & EXPENDITURES REPORTS – Mr. Mark Boehlke (Action)**

Administration recommends the approval of the Revenue & Expenditures reports through March 31, 2025.

1 min. **5. BUDGET REVISIONS & TRANSFERS OF APPROPRIATIONS – Mr. Mark Boehlke (Action)**

Administration recommends the approval of the Budget Revisions and Transfers reports through March 31, 2025.

GENERAL FUND (FUND 10)	Revised Budget 2-28-25	Revised Budget 3-31-25	Budget Increase (Decrease)
<b>REVENUES</b>			
100 Transfers-in	0.00	0.00	0.00
<b>Local Sources</b>			
210 Taxes	22,978,621.00	22,978,621.00	0.00

240 Payments for Services Provided Local Governments	0.00	0.00	0.00
260 Non-Capital Sales	416,699.39	421,942.00	5,242.61
270 School Activity Income	181,940.62	188,795.12	6,854.50
280 Interest on Investments	2,268,155.14	2,268,155.14	0.00
290 Other Revenue, Local Sources	210,505.25	212,773.60	2,268.35
<b>Subtotal Local Sources</b>	<b>26,055,921.40</b>	<b>26,070,286.86</b>	14,365.46
<b>Other School Districts Within Wisconsin</b>			
340 Payments for Services	<b>1,899,944.00</b>	<b>1,899,944.00</b>	0.00
<b>Revenue from Intermediate Sources</b>			
510 Transit of Aids	<b>18,172.00</b>	<b>18,172.00</b>	0.00
<b>State Sources</b>			
610 State Aid -- Categorical	1,028,148.00	1,028,148.00	0.00
620 State Aid -- General	92,186,717.00	92,186,717.00	0.00
630 DPI Special Project Grants	48,273.00	48,273.00	0.00
640 Payments for Services	130,000.00	130,000.00	0.00
650 Student Achievement Guarantee in Education	2,309,520.64	2,309,520.64	0.00
660 Other State Revenue Through Local Units	15,000.00	15,000.00	0.00
690 Other Revenue	7,592,638.00	7,592,638.00	0.00
<b>Subtotal State Sources</b>	<b>103,310,296.64</b>	<b>103,310,296.64</b>	0.00
<b>Federal Sources</b>			
710 Transit of Aids	115,948.00	115,948.00	0.00
730 DPI Special Project Grants	2,899,514.00	2,912,814.00	13,300.00
750 IASA Grants	2,375,973.00	2,375,973.00	0.00
780 Other Federal Revenue Through State	0.00	0.00	0.00
790 Other Revenue from Federal Sources	0.00	0.00	0.00
<b>Subtotal Federal Sources</b>	<b>5,391,435.00</b>	<b>5,404,735.00</b>	13,300.00
<b>Other Financing Sources</b>			
860 Compensation, Fixed Assets	<b>27,733.00</b>	<b>27,738.00</b>	5.00
<b>Other Revenues</b>			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	142,423.50	142,423.50	0.00
990 Miscellaneous	332,370.56	334,143.68	1,773.12
<b>Subtotal Other Revenues</b>	<b>474,794.06</b>	<b>476,567.18</b>	1,773.12
<b>TOTAL REVENUES</b>	<b>137,178,296.10</b>	<b>137,207,739.68</b>	29,443.58
<b>EXPENDITURES</b>	<b>Revised Budget 2-28-25</b>	<b>Revised Budget 3-31-25</b>	<b>Budget Increase (Decrease)</b>
<b>Instruction</b>			
110 000 Undifferentiated Curriculum	25,900,308.31	25,803,483.52	(96,824.79)
120 000 Regular Curriculum	31,174,357.16	31,158,533.66	(15,823.50)
130 000 Vocational Curriculum	3,212,904.90	3,216,537.51	3,632.61
140 000 Physical Curriculum	3,062,245.00	3,062,563.00	318.00
160 000 Co-Curricular Activities	1,523,194.32	1,535,311.32	12,117.00
170 000 Other Special Needs	523,188.00	522,900.00	(288.00)
<b>Subtotal Instruction</b>	<b>65,396,197.69</b>	<b>65,299,329.01</b>	(96,868.68)
<b>Support Sources</b>			
210 000 Pupil Services	6,459,691.06	6,469,012.06	9,321.00

220 000 Instructional Staff Services	5,980,656.57	6,078,559.57	97,903.00
230 000 General Administration	2,106,818.52	2,108,310.64	1,492.12
240 000 School Building Administration	8,255,764.39	8,264,321.39	8,557.00
250 000 Business Administration	17,800,716.06	17,810,893.56	10,177.50
260 000 Central Services	593,926.35	594,977.35	1,051.00
270 000 Insurance & Judgments	1,240,737.00	1,240,737.00	0.00
280 000 Debt Services	1,700.00	1,700.00	0.00
290 000 Other Support Services	2,791,429.51	2,800,359.51	8,930.00
<b>Subtotal Support Sources</b>	<b>45,231,439.46</b>	<b>45,368,871.08</b>	137,431.62
<b>Non-Program Transactions</b>			
410 000 Inter-fund Transfers	14,675,631.77	14,675,631.77	0.00
430 000 Instructional Service Payments	18,879,020.37	18,882,710.37	3,690.00
490 000 Other Non-Program Transactions	0.00	0.00	0.00
<b>Subtotal Non-Program Transactions</b>	<b>33,554,652.14</b>	<b>33,558,342.14</b>	3,690.00
<b>TOTAL EXPENDITURES</b>	<b>144,182,289.29</b>	<b>144,226,542.23</b>	44,252.94

<b>SPECIAL EDUCATION (FUND 27)</b>	<b>Revised Budget 2-28-25</b>	<b>Revised Budget 3-31-25</b>	<b>Change in Budget</b>
<b>TOTAL REVENUES</b>	<b>24,133,484.77</b>	<b>24,133,484.77</b>	-
100 000 Instruction	19,884,889.00	19,892,665.62	7,776.62
200 000 Support Services	4,176,345.77	4,168,569.15	(7,776.62)
400 000 Non-Program Transactions	72,250.00	72,250.00	-
<b>TOTAL EXPENDITURES</b>	<b>24,133,484.77</b>	<b>24,133,484.77</b>	-

10 min. **6. DISTRICT TRANSPORTATION CONTRACT – Mr. Mark Boehlke** (Information/Possible Action)

Administration will present the negotiated pricing and contract changes for the 2025-2026 school year and a request for an additional contract year. Mr. Dennis Prigge and Mr. Jason Boettner, Prigge's Chartered Buses, Inc. will be present.

1 min. **7. GIFTS – Mr. Mark Boehlke** (Action)

Administration presents the following list of gifts to the District, requesting approval for those \$2,500 and greater.

GiftDonorBuilding/ProgramAmount

For Information

Monetary	Mark/Donna Zittel	North/Innovator Fellowship	1,000.00
Monetary	Sully's Ride Shop	North/Innovator Fellowship	300.00
Monetary	Kathleen Jelinek	North	1,000.00
Monetary	Plastics Engineering Company	North/Red Raider Robotics	1,000.00
Monetary	Optimal Health Chiropractic & Rehab	South	300.00
Monetary	Elizabeth Bartelt	North/Innovator Fellowship	500.00
Monetary	Delasanta Dental	North/Innovator Fellowship	500.00
Monetary	Cory/Elizabeth Bouck	North/Innovator Fellowship	200.00
Monetary	Mustard Seed Hair Co., LLC	North/Innovator Fellowship	500.00
Books (10)	Greg Minster	Various SASD Elementary Schools	200.00
Pottery Wheels (2)	Brent/Amaco	K-12 Art Dept/CHANGE Academy	2,000.00
Monetary	FIRST Wisconsin	North/Tech Education	2,100.00
Monetary	Sara Ferg	Sheboygan Theatre Company	35.00
Monetary	Sheila Wildman	Sheboygan Theatre Company	35.00
Monetary	Laurie Turner	Sheboygan Theatre Company	35.00

Action

Monetary  
Monetary  
Monetary  
Monetary

Acuity Insurance  
Masters Gallery  
Bemis  
Masters Gallery

Sheboygan Theatre Company 10,000.00  
North/Red Raider Robotics 2,500.00  
North/Red Raider Robotics 25-26 2,500.00  
North/Red Raider Robotics 25-26 2,500.00

**Sheboygan Area School District**  
**Capital Improvements**  
**Revenues and Expenditures**  
**July 1, 2024 thru March 31, 2025**

	2024-25 Original Budget	2024-25 Revised Budget	2024-25 FYTD Activity	2024-25 Remaining Balance
<b>REVENUES</b>				
Tax Levy	1,384,000	1,384,000	1,375,000	
Interest	1,000	1,000	54,592	
Prior Year Carryover		2,431,682		
<b>TOTAL REVENUE</b>	<b>1,385,000</b>	<b>3,816,682</b>	<b>1,429,592</b>	
<b>EXPENDITURES</b>				
<b>Projects</b>				
774 ADA	-	7,000	-	7,000
775 Asbestos Removal	20,000	70,336	20,335	50,001
776 Assessments	-	-	-	-
777 Athletic Facilities	-	2,651	-	2,651
778 Athletic Fields	5,000	33,000	4,000	29,000
779 Auditoriums	-	-	-	-
780 Blacktop	20,000	141,000	-	141,000
781 Bleachers	-	-	-	-
782 Building Envelopes	110,000	179,184	109,184	70,000
783 Building Renovations	-	-	-	-
784 Door Hardware	20,000	30,068	8,067	22,001
785 Electrical	5,000	54,464	30,346	24,118
786 Facility Upgrades	195,000	1,082,909	602,038	480,870
787 Fencing	-	-	-	-
788 HVAC	10,000	328,172	22,344	305,828
789 Lighting	10,000	8,180	8,179	1
790 Lockers	-	-	-	-
791 Playgrounds	5,000	40,945	1,854	39,091
792 Plumbing	140,000	208,196	168,196	40,000
793 Roofing	845,000	1,630,579	988,961	641,618
794 Security/Fire	-	-	-	-
795 Service Systems	-	-	-	-
<b>TOTAL PROJECTS</b>	<b>1,385,000</b>	<b>3,816,682</b>	<b>1,963,504</b>	<b>1,853,178</b>
<b>NET SURPLUS(DEFICIT)</b>	-	-	(533,912)	

**Fund 49**  
**Revenue and Expense Report**  
**Ending March 31, 2025**

<u>Fd T Loc Obj Func Prj</u>	<u>Account Level</u> <u>Description</u>	<u>2024-25</u> <u>FY Activity</u>
49 R 802 280 500000 000	Earnings on Investments	139,498.58
49 R 802 873 500000 000	Bond Proceeds	93,000,000.00
49 R 802 957 500000 000	Unrealized Gains on Investments	535,213.55
<b>Total Revenue</b>		<b>93,674,712.13</b>
49 E 233 319 255100 000	Farnsworth - Contracted Personal Services	42,244.00
49 E 233 327 255100 000	Farnsworth - Construction Services	412,824.00
49 E 245 319 255100 000	Urban - Contracted Personal Services	37,846.00
49 E 245 327 255100 000	Urban - Construction Services	771,750.00
<b>Total Expense</b>		<b>1,264,664.00</b>
<b>NET</b>		<b>92,410,048.13</b>

## STATEMENT OF CASH FLOW

Finance Attach 3

Ending March 31, 2025

	<b>Beginning Balance</b>	<b>Transactions Mar</b>	<b>EOM Mar</b>
<b>ADJUSTED STARTING CASH BALANCE</b>	<b>100,703,990</b>	<b>18,542,185</b>	<b>100,272,927</b>
<b>OPERATING FUNDS (Funds 10 &amp; 27)</b>			
<b>REVENUES</b>			
Operating Transfers In		-	-
Local Sources		168,027	25,687,675
Inter-district Payments In		4,319	5,664
Intermediate Sources		5,354	8,224
State Sources		31,058,851	72,998,389
Federal Sources		23,708	3,122,226
Other Financing Source		5	27,738
Other Revenue		88,844	413,986
Total Operating Fund Revenues		31,349,107	102,263,903
<b>EXPENDITURES</b>			
Instruction			
Salaries		4,543,146	33,197,627
Employee Benefits		1,930,399	13,850,095
Purchased Services		128,840	1,178,663
Non-Capital Objects		803,340	3,243,868
Capital Objects		8,758	118,642
Other Objects		5,464	104,569
Total Instruction		7,419,947	51,693,463
Support Services			
Salaries		1,547,531	14,144,328
Employee Benefits		765,215	6,866,548
Purchased Services		830,410	7,900,126
Non-Capital Objects		199,633	1,047,644
Capital Objects		119,428	379,042
Debt Retirement		-	-
Insurance		166,917	1,004,034
Other Objects		11,213	103,356
Total Support Services		3,640,348	31,445,076
Non-Program Transactions		1,995,784	6,366,858
Total Operating Fund Expenditures		13,056,079	89,505,397
<b>REVENUES OVER (UNDER) EXPENDITURES</b>		<b>18,293,028</b>	<b>12,758,505</b>
<b>ALL OTHER FUNDS</b>			
Revenues		704,953	7,170,659
Expenditures		1,023,193	7,240,507
		<b>(318,240)</b>	<b>(69,848)</b>
Less Net Receivables & Payables		567,397	
<b>End of Month Cash Balance</b>		<b>100,272,927</b>	
<b>Fund 49 Red Raider Cash Balance</b>		-	
<b>Less OPEB</b>		<b>(33,610,366)</b>	
<b>Adjusted Cash Balance</b>		<b>66,662,561</b>	
<b>Prior Year - End of Month Cash Balance</b>		<b>103,056,925</b>	
<b>Fund 49 Red Raider</b>		-	
<b>Less OPEB</b>		<b>(32,447,096)</b>	
<b>Adjusted Prior Year Cash Balance</b>		<b>70,609,829</b>	

**Sheboygan Area School District**  
**General Fund and Special Education Fund**  
**Revenues and Expenditures**  
**July 1, 2024 thru March 31, 2025**

	2023-24 Revised Budget	2023-24 FYTD Activity	2023-24 FYTD % of Budget	2023-24 Fiscal Year End	2024-25 Revised Budget	2024-25 FYTD Activity	2024-25 FYTD % of Budget
<b>REVENUES</b>							
Local Sources	27,315,577	29,046,777	106.3%	29,993,475	26,070,287	25,687,675	98.5%
Inter-District Payments	1,973,522	-	0.0%	1,936,517	1,899,944	5,664	0.3%
Intermediate Sources	48,968	39,936	0.0%	74,551	18,172	8,224	0.0%
State Sources	105,041,410	70,182,270	66.8%	105,067,953	109,415,843	72,998,389	66.7%
Federal Sources	11,676,279	4,578,103	39.2%	10,771,780	8,757,042	3,122,226	35.7%
Other Financing Sources	-	2,993,742	0.0%	3,439,387	27,738	27,738	0.0%
Other Revenue	462,484	375,433	81.2%	424,299	476,567	413,986	86.9%
<b>TOTAL REVENUE</b>	<b>146,518,240</b>	<b>107,216,262</b>	<b>73.2%</b>	<b>151,707,963</b>	<b>146,665,593</b>	<b>102,263,903</b>	<b>69.7%</b>
<b>EXPENDITURES</b>							
<b>Instructions</b>							
Salaries	54,147,218	33,669,975	62.2%	54,978,737	53,711,716	33,155,839	61.7%
Employee Benefits	23,473,490	13,656,929	58.2%	23,634,046	23,996,343	13,844,015	57.7%
Purchased Services	1,320,504	876,161	66.4%	1,119,664	1,571,104	1,176,997	74.9%
Non-Capital Objects	4,899,943	2,418,878	49.4%	2,923,289	5,320,751	3,248,937	61.1%
Capital Objects	260,510	92,091	35.4%	126,271	147,299	118,642	80.5%
Other Objects	366,663	78,771	21.5%	170,474	444,782	106,009	23.8%
<b>Total Instruction</b>	<b>84,468,328</b>	<b>50,792,805</b>	<b>60.1%</b>	<b>82,952,479</b>	<b>85,191,995</b>	<b>51,650,439</b>	<b>60.6%</b>
<b>Support Services</b>							
Salaries	19,429,690	14,405,806	74.1%	20,354,343	19,922,876	14,186,115	71.2%
Employee Benefits	9,494,307	6,658,483	70.1%	10,233,839	9,950,914	6,872,628	69.1%
Purchased Services	14,934,619	9,678,211	64.8%	13,635,140	13,048,477	7,931,100	60.8%
Non-Capital Objects	3,321,737	1,268,865	38.2%	1,807,809	2,567,952	1,011,801	39.4%
Capital Objects	607,811	308,754	50.8%	522,058	762,360	379,042	49.7%
Debt Retirement	1,610	-	0.0%	305,985	1,700	-	0.0%
Insurance	1,049,669	1,027,650	97.9%	1,086,183	1,240,737	1,004,034	80.9%
Other Objects	2,584,243	123,706	4.8%	163,488	2,042,425	103,381	5.1%
<b>Total Support Services</b>	<b>51,423,686</b>	<b>33,471,475</b>	<b>65.1%</b>	<b>48,108,845</b>	<b>49,537,440</b>	<b>31,488,100</b>	<b>63.6%</b>
<b>Non-Program Transactions</b>	<b>18,096,862</b>	<b>9,138,780</b>	<b>50.5%</b>	<b>22,826,972</b>	<b>18,954,960</b>	<b>6,366,858</b>	<b>33.6%</b>
<b>TOTAL EXPENDITURES</b>	<b>153,988,876</b>	<b>93,403,061</b>	<b>60.7%</b>	<b>153,888,297</b>	<b>153,684,395</b>	<b>89,505,397</b>	<b>58.2%</b>
<b>NET SURPLUS/(DEFICIT)</b>	<b>(7,470,636)</b>	<b>13,813,201</b>		<b>(2,180,334)</b>	<b>(7,018,803)</b>	<b>12,758,505</b>	



**Sheboygan Area School District**  
**Nutritional Services Fund**  
**Revenues & Expenditures**  
**July 1, 2024 thru March 31, 2025**

	2023-24 Original Budget	2023-24 FYTD Activity	2023-24 FYTD % of Budget	2023-24 Fiscal Year End	2024-25 Revised Budget	2024-25 FYTD Activity	2024-25 Fiscal % of FYTD % of
<b>REVENUES</b>							
100 Operating Transfers In	-	-		-	-	-	0.0%
200 Local Sources	260,650	230,337	88.4%	308,043	371,800	183,481	49.3%
600 State Sources	-	-	0.0%	91,776	115,000	-	0.0%
700 Federal Sources	6,892,310	3,279,721	47.6%	5,443,320	6,076,480	3,142,881	51.7%
800 Other Financing Sources	-	300	0.0%	6,536	9,000	500	5.6%
900 Other Revenue	500	-	0.0%	295	-	-	0.0%
<b>TOTAL REVENUE</b>	<b>7,153,460</b>	<b>3,510,358</b>	<b>49.1%</b>	<b>5,849,969</b>	<b>6,572,280</b>	<b>3,326,862</b>	<b>50.6%</b>
<b>EXPENDITURES</b>							
100 Salaries	1,574,507	1,125,341	71.5%	1,585,883	1,679,339	1,149,220	68.4%
200 Employee Benefits	465,834	362,739	77.9%	599,534	554,628	396,816	71.5%
300 Purchased Services	396,370	178,120	44.9%	257,847	283,940	102,809	36.2%
400 Non-Capital Objects	5,242,610	2,771,205	52.9%	4,085,102	3,807,773	2,622,351	68.9%
500 Capital Objects	787,150	238,681	30.3%	262,135	180,600	13,642	7.6%
600 Principal	-	-	0.0%	844	-	-	0.0%
700 Insurance	45,000		0.0%	55,092	55,000	-	0.0%
900 Other Objects	15,800	7,062	44.7%	15,383	11,000	7,556	68.7%
<b>TOTAL EXPENDITURES</b>	<b>8,527,271</b>	<b>4,683,148</b>	<b>54.9%</b>	<b>6,861,820</b>	<b>6,572,280</b>	<b>4,292,395</b>	<b>65.3%</b>
<b>NET SURPLUS/(DEFICIT)</b>	<b>(1,373,811)</b>	<b>(1,172,790)</b>		<b>(1,011,851)</b>	<b>-</b>	<b>(965,532)</b>	

**BUDGET REVISIONS****March 2025**

	LOCATION	OBJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:	HORACE MANN	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	HORACE MANN REGISTRTRATION FEES	40	
TO:	HORACE MANN	PRINTING AND	YEARBOOK	ST ACTIVITI	HORACE MANN REGISTRTRATION FEES		40
FROM:	URBAN	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	URBAN REGISTRATION FEES	40	
TO:	URBAN	PRINTING AND	YEARBOOK	ST ACTIVITI	URBAN REGISTRATION FEES		22
TO:	URBAN	SUPPLIES	ST PLANNERS	ST ACTIVITI	URBAN REGISTRATION FEES		18
						<hr/> 40	40
FROM:	NORTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	NORTH SCHOOL STORE	20	
TO:	NORTH HIGH	ITEMS FOR RE	MARKETING E	ST ACTIVITI	NORTH SCHOOL STORE		20
FROM:	NORTH HIGH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	NORTH REGISTRATION FEES	150	
TO:	NORTH HIGH	PRINTING AND	YEARBOOK	ST ACTIVITI	NORTH REGISTRATION FEES		150
FROM:	SOUTH HIGH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	SOUTH REGISTRATION FEES	50	
TO:	SOUTH HIGH	PRINTING AND	YEARBOOK	ST ACTIVITI	SOUTH REGISTRATION FEES		50
FROM:	HORACE MANN	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	HORACE MANN REGISTRTRATION FEES	18	
TO:	HORACE MANN	PRINTING AND	YEARBOOK	ST ACTIVITI	HORACE MANN REGISTRTRATION FEES		18
FROM:	NORTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	NORTH SCHOOL STORE	160	
TO:	NORTH HIGH	ITEMS FOR RE	MARKETING E	ST ACTIVITI	NORTH SCHOOL STORE		160
FROM:	SOUTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	SOUTH SCHOOL STORE	89	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	ST ACTIVITI	SOUTH SCHOOL STORE		89
FROM:	COOPER	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	COOPER REGISTRATION FEES	21	
TO:	COOPER	PRINTING AND	YEARBOOK	ST ACTIVITI	COOPER REGISTRATION FEES		21
FROM:	URBAN	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	URBAN REGISTRATION FEES	22	
TO:	URBAN	PRINTING AND	YEARBOOK	ST ACTIVITI	URBAN REGISTRATION FEES		22
FROM:	NORTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	NORTH SCHOOL STORE	146	
TO:	NORTH HIGH	ITEMS FOR RE	MARKETING E	ST ACTIVITI	NORTH SCHOOL STORE		146

	LOCATION	OBJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:	SOUTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	SOUTH SCHOOL STORE	75	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	ST ACTIVITI	SOUTH SCHOOL STORE		75
FROM:	WILSON	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	WILSON REGISTRATION FEES	14	
TO:	WILSON	PRINTING AND	YEARBOOK	ST ACTIVITI	WILSON REGISTRATION FEES		14
FROM:	FARNSWORTH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	FARNSWORTH REGISTRATION FEES	3	
TO:	FARNSWORTH	SUPPLIES	STUD PLANNE	ST ACTIVITI	FARNSWORTH REGISTRATION FEES		3
FROM:	URBAN	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	URBAN REGISTRATION FEES	22	
TO:	URBAN	PRINTING AND	YEARBOOK	ST ACTIVITI	URBAN REGISTRATION FEES		22
FROM:	NORTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	NORTH SCHOOL STORE	173	
TO:	NORTH HIGH	ITEMS FOR RE	MARKETING E	ST ACTIVITI	NORTH SCHOOL STORE		173
FROM:	NORTH HIGH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	NORTH REGISTRATION FEES	150	
TO:	NORTH HIGH	PRINTING AND	YEARBOOK	ST ACTIVITI	NORTH REGISTRATION FEES		150
FROM:	SOUTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	SOUTH SCHOOL STORE	105	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	ST ACTIVITI	SOUTH SCHOOL STORE		105
FROM:	NORTH HIGH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	NORTH REGISTRATION FEES	878	
TO:	NORTH HIGH	PRINTING AND	YEARBOOK	ST ACTIVITI	NORTH REGISTRATION FEES		878
FROM:	NORTH HIGH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	NORTH REGISTRATION FEES	1,080	
TO:	NORTH HIGH	PRINTING AND	YEARBOOK	ST ACTIVITI	NORTH REGISTRATION FEES		1,080
FROM:	NORTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	NORTH SCHOOL STORE	943	
TO:	NORTH HIGH	ITEMS FOR RE	MARKETING E	ST ACTIVITI	NORTH SCHOOL STORE		943
FROM:	WILSON	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	WILSON REGISTRATION FEES	42	
TO:	WILSON	PRINTING AND	YEARBOOK	ST ACTIVITI	WILSON REGISTRATION FEES		42

	LOCATION	OBJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:	FARNSWORTH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	FARNSWORTH REGISTRATION FEES	20	
TO:	FARNSWORTH	PRINTING AND	YEARBOOK	ST ACTIVITI	FARNSWORTH REGISTRATION FEES		17
TO:	FARNSWORTH	SUPPLIES	STUD PLANNEI	ST ACTIVITI	FARNSWORTH REGISTRATION FEES		3
						20	20
FROM:	NORTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	NORTH SCHOOL STORE	76	
TO:	NORTH HIGH	ITEMS FOR RE	MARKETING E	ST ACTIVITI	NORTH SCHOOL STORE		76
FROM:	NORTH HIGH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	NORTH REGISTRATION FEES	75	
TO:	NORTH HIGH	PRINTING AND	YEARBOOK	ST ACTIVITI	NORTH REGISTRATION FEES		75
FROM:	SOUTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	SOUTH SCHOOL STORE	152	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	ST ACTIVITI	SOUTH SCHOOL STORE		152
FROM:	URBAN	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	URBAN REGISTRATION FEES	22	
TO:	URBAN	PRINTING AND	YEARBOOK	ST ACTIVITI	URBAN REGISTRATION FEES		22
FROM:	NORTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	NORTH SCHOOL STORE	142	
TO:	NORTH HIGH	ITEMS FOR RE	MARKETING E	ST ACTIVITI	NORTH SCHOOL STORE		142
FROM:	SOUTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	SOUTH SCHOOL STORE	93	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	ST ACTIVITI	SOUTH SCHOOL STORE		93
FROM:	SOUTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	SOUTH SCHOOL STORE	341	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	ST ACTIVITI	SOUTH SCHOOL STORE		341
FROM:	G WARRINER F	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	WARRINER HIGH SCHOOL REGISTRATION FEES	20	
TO:	G WARRINER F	PRINTING AND	YEARBOOK	ST ACTIVITI	WARRINER HIGH SCHOOL REGISTRATION FEES		20
FROM:	NORTH HIGH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	NORTH REGISTRATION FEES	75	
TO:	NORTH HIGH	PRINTING AND	YEARBOOK	ST ACTIVITI	NORTH REGISTRATION FEES		75
FROM:					ASSIGNED FUND BALANCE	400	
TO:	TECHNOLOGY	CONTRACT SR	CONSTRUCTIO	FD BAL FUT	FEHR GRAHAM INVOICE		400
FROM:	HORACE MANN	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	HORACE MANN REGISRTRATION FEES	18	
TO:	HORACE MANN	PRINTING AND	YEARBOOK	ST ACTIVITI	HORACE MANN REGISRTRATION FEES		18

	LOCATION	OBJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:	WILSON	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	WILSON REGISTRATION FEES	14	
TO:	WILSON	PRINTING AND	YEARBOOK	ST ACTIVITI	WILSON REGISTRATION FEES		14
FROM:	NORTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	NORTH SCHOOL STORE	120	
TO:	NORTH HIGH	ITEMS FOR RES	MARKETING E	ST ACTIVITI	NORTH SCHOOL STORE		120
FROM:	SOUTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	SOUTH SCHOOL STORE	10	
TO:	SOUTH HIGH	ITEMS FOR RES	MARKETING E	ST ACTIVITI	SOUTH SCHOOL STORE		10
FROM:	JEFFERSON	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	JEFFERSON REGISTRATION FEES	50	
TO:	JEFFERSON	PRINTING AND	YEARBOOK	ST ACTIVITI	JEFFERSON REGISTRATION FEES		50
FROM:	JEFFERSON	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	JEFFERSON REGISTRATION FEES	10	
TO:	JEFFERSON	PRINTING AND	YEARBOOK	ST ACTIVITI	JEFFERSON REGISTRATION FEES		10
FROM:	WILSON	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	WILSON REGISTRATION FEES	14	
TO:	WILSON	PRINTING AND	YEARBOOK	ST ACTIVITI	WILSON REGISTRATION FEES		14
FROM:	HORACE MANN	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	HORACE MANN REGISTRTRATION FEES	18	
TO:	HORACE MANN	PRINTING AND	YEARBOOK	ST ACTIVITI	HORACE MANN REGISTRTRATION FEES		18
FROM:	NORTH HIGH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	NORTH REGISTRATION FEES	300	
TO:	NORTH HIGH	PRINTING AND	YEARBOOK	ST ACTIVITI	NORTH REGISTRATION FEES		300
FROM:	SOUTH HIGH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	SOUTH REGISTRATION FEES	86	
TO:	SOUTH HIGH	PRINTING AND	YEARBOOK	ST ACTIVITI	SOUTH REGISTRATION FEES		50
TO:	SOUTH HIGH	PAYMENT TO S	GEN TUITION, I	ST ACTIVITI	SOUTH REGISTRATION FEES		36
						<hr/>	<hr/>
						86	86
FROM:					ASSIGNED FUND BALANCE	400	
TO:	MUSIC	OTHER NON-C	MUSIC	FD BAL MUS	MUSICAL INSTRUMENTS		400
FROM:	NORTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	NORTH SCHOOL STORE	142	
TO:	NORTH HIGH	ITEMS FOR RES	MARKETING E	ST ACTIVITI	NORTH SCHOOL STORE		142

	LOCATION	OBJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:	NORTH HIGH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	NORTH REGISTRATION FEES	460	
TO:	NORTH HIGH	PRINTING AND	YEARBOOK	ST ACTIVITI	NORTH REGISTRATION FEES		460
FROM:	NORTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	NORTH SCHOOL STORE	233	
TO:	NORTH HIGH	ITEMS FOR RE	MARKETING E	ST ACTIVITI	NORTH SCHOOL STORE		233
FROM:	G WARRINER H	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	WARRINER HIGH SCHOOL REGISTRATION FEES	65	
TO:	G WARRINER H	SUPPLIES	SR CLASS	ST ACTIVITI	WARRINER HIGH SCHOOL REGISTRATION FEES		45
TO:	G WARRINER H	PRINTING AND	YEARBOOK	ST ACTIVITI	WARRINER HIGH SCHOOL REGISTRATION FEES		20
						<hr/> 65	65
FROM:	SOUTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	SOUTH SCHOOL STORE	72	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	ST ACTIVITI	SOUTH SCHOOL STORE		72
FROM:	JEFFERSON	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	JEFFERSON REGISTRATION FEES	10	
TO:	JEFFERSON	PRINTING AND	YEARBOOK	ST ACTIVITI	JEFFERSON REGISTRATION FEES		10
FROM:	FARNSWORTH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	FARNSWORTH REGISTRATION FEES	417	
TO:	FARNSWORTH	PRINTING AND	YEARBOOK	ST ACTIVITI	FARNSWORTH REGISTRATION FEES		408
TO:	FARNSWORTH	SUPPLIES	STUD PLANNE	ST ACTIVITI	FARNSWORTH REGISTRATION FEES		9
						<hr/> 417	417
FROM:	NORTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	NORTH SCHOOL STORE	196	
TO:	NORTH HIGH	ITEMS FOR RE	MARKETING E	ST ACTIVITI	NORTH SCHOOL STORE		196
FROM:	NORTH HIGH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	NORTH REGISTRATION FEES	510	
TO:	NORTH HIGH	PRINTING AND	YEARBOOK	ST ACTIVITI	NORTH REGISTRATION FEES		435
TO:	NORTH HIGH	PRINTING AND	YEARBOOK	ST ACTIVITI	NORTH REGISTRATION FEES		75
						<hr/> 510	510
FROM:	SOUTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	SOUTH SCHOOL STORE	22	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	ST ACTIVITI	SOUTH SCHOOL STORE		22
FROM:	SOUTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	SOUTH SCHOOL STORE	47	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	ST ACTIVITI	SOUTH SCHOOL STORE		47

	LOCATION	OBJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:	FARNSWORTH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	FARNSWORTH REGISTRATION FEES	6	
TO:	FARNSWORTH	SUPPLIES	STUD PLANNE	ST ACTIVITI	FARNSWORTH REGISTRATION FEES		6
FROM:	HORACE MANN	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	HORACE MANN REGISRTRATION FEES	18	
TO:	HORACE MANN	PRINTING AND	YEARBOOK	ST ACTIVITI	HORACE MANN REGISRTRATION FEES		18
FROM:	SOUTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	SOUTH SCHOOL STORE	34	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	ST ACTIVITI	SOUTH SCHOOL STORE		34
FROM:	G WARRINER H	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	WARRINER HIGH SCHOOL REGISTRATION FEES	105	
TO:	G WARRINER H	SUPPLIES	SR CLASS	ST ACTIVITI	WARRINER HIGH SCHOOL REGISTRATION FEES		90
TO:	G WARRINER H	PRINTING AND	YEARBOOK	ST ACTIVITI	WARRINER HIGH SCHOOL REGISTRATION FEES		15
						105	105
FROM:	NORTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	NORTH SCHOOL STORE	162	
TO:	NORTH HIGH	ITEMS FOR RE	MARKETING E	ST ACTIVITI	NORTH SCHOOL STORE		162
FROM:	FARNSWORTH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	FARNSWORTH REGISTRATION FEES	6	
TO:	FARNSWORTH	SUPPLIES	STUD PLANNE	ST ACTIVITI	FARNSWORTH REGISTRATION FEES		6
FROM:	HORACE MANN	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	HORACE MANN REGISRTRATION FEES	18	
TO:	HORACE MANN	PRINTING AND	YEARBOOK	ST ACTIVITI	HORACE MANN REGISRTRATION FEES		18
FROM:	NORTH HIGH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	NORTH REGISTRATION FEES	110	
TO:	NORTH HIGH	PRINTING AND	YEARBOOK	ST ACTIVITI	NORTH REGISTRATION FEES		110
FROM:	NORTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	NORTH SCHOOL STORE	129	
TO:	NORTH HIGH	ITEMS FOR RE	MARKETING E	ST ACTIVITI	NORTH SCHOOL STORE		129
FROM:	SOUTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	SOUTH SCHOOL STORE	42	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	ST ACTIVITI	SOUTH SCHOOL STORE		42
FROM:	JEFFERSON	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	JEFFERSON REGISTRATION FEES	10	
TO:	JEFFERSON	PRINTING AND	YEARBOOK	ST ACTIVITI	JEFFERSON REGISTRATION FEES		10
FROM:	NORTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	NORTH SCHOOL STORE	170	
TO:	NORTH HIGH	ITEMS FOR RE	MARKETING E	ST ACTIVITI	NORTH SCHOOL STORE		170

	LOCATION	OBJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:	NORTH HIGH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	NORTH REGISTRATION FEES	75	
TO:	NORTH HIGH	PRINTING AND	YEARBOOK	ST ACTIVITI	NORTH REGISTRATION FEES		75
FROM:	SOUTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	SOUTH SCHOOL STORE	120	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	ST ACTIVITI	SOUTH SCHOOL STORE		120
FROM:	SOUTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	SOUTH SCHOOL STORE	186	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	ST ACTIVITI	SOUTH SCHOOL STORE		186
FROM:	DEPT PERSON	MISCELLANEO	DISTRICT-WID	NONE PROJ	TEACHER CONTRACT BREAK	1,773	
TO:	DEPT PERSON	ADVERTISING	BOARD OF EDU	NONE PROJ	TEACHER CONTRACT BREAK		1,773
FROM:					ASSIGNED FUND BALANCE	235	
TO:	MUSIC	OTHER NON-C	MUSIC	FD BAL MUS	MUSICAL INSTRUMENTS		235
FROM:	WILSON	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	WILSON REGISTRATION FEES	1,020	
TO:	WILSON	PRINTING AND	YEARBOOK	ST ACTIVITI	WILSON REGISTRATION FEES		1,020
FROM:	WILSON	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	WILSON REGISTRATION FEES	14	
TO:	WILSON	PRINTING AND	YEARBOOK	ST ACTIVITI	WILSON REGISTRATION FEES		14
FROM:	FARNSWORTH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	FARNSWORTH REGISTRATION FEES	3	
TO:	FARNSWORTH	SUPPLIES	STUD PLANNE	ST ACTIVITI	FARNSWORTH REGISTRATION FEES		3
FROM:	HORACE MANN	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	HORACE MANN REGISRTRATION FEES	22	
TO:	HORACE MANN	PRINTING AND	YEARBOOK	ST ACTIVITI	HORACE MANN REGISRTRATION FEES		18
TO:	HORACE MANN	SUPPLIES	STUD PLANNE	ST ACTIVITI	HORACE MANN REGISRTRATION FEES		4
						<hr/>	<hr/>
						22	22
FROM:	NORTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	NORTH SCHOOL STORE	619	
TO:	NORTH HIGH	ITEMS FOR RE	MARKETING E	ST ACTIVITI	NORTH SCHOOL STORE		619
FROM:	SOUTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	SOUTH SCHOOL STORE	80	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	ST ACTIVITI	SOUTH SCHOOL STORE		80



	LOCATION	OBJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:	JEFFERSON	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	JEFFERSON REGISTRATION FEES	20	
TO:	JEFFERSON	PRINTING AND	YEARBOOK	ST ACTIVITI	JEFFERSON REGISTRATION FEES		20
FROM:	FARNSWORTH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	FARNSWORTH REGISTRATION FEES	3	
TO:	FARNSWORTH	SUPPLIES	STUD PLANNE	ST ACTIVITI	FARNSWORTH REGISTRATION FEES		3
FROM:	NORTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	NORTH SCHOOL STORE	154	
TO:	NORTH HIGH	ITEMS FOR RE	MARKETING E	ST ACTIVITI	NORTH SCHOOL STORE		154
FROM:	SOUTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	SOUTH SCHOOL STORE	64	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	ST ACTIVITI	SOUTH SCHOOL STORE		64
FROM:	SOUTH HIGH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	SOUTH REGISTRATION FEES	25	
TO:	SOUTH HIGH	PRINTING AND	YEARBOOK	ST ACTIVITI	SOUTH REGISTRATION FEES		25
FROM:					ASSIGNED FUND BALANCE	264	
TO:	MUSIC	SUPPLIES	MUSIC	FD BAL MUS	MUSICAL INSTRUMENTS		264
FROM:					ASSIGNED FUND BALANCE	2,800	
TO:	DEPT PERSON	PMNT TO CESA	STAFF RELATI	FD BAL STA	CESA 2 INVOICE		2,800
FROM:					ASSIGNED FUND BALANCE	9,279	
TO:	INFORMATION	TECH MAINT	TECH SRVC AD	FD BAL NET	CAMERA CORNER HPE POINTNEXT		7,527
TO:	INFORMATION	TECH MAINT	TECH SRVC AD	FD BAL NET	CAMERA CORNER SOFTWARE RENEWAL		1,752
						9,279	9,279
FROM:	HORACE MANN	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	HORACE MANN REGISRTRATION FEES	54	
TO:	HORACE MANN	PRINTING AND	YEARBOOK	ST ACTIVITI	HORACE MANN REGISRTRATION FEES		54
FROM:	SOUTH HIGH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	SOUTH REGISTRATION FEES	196	
TO:	SOUTH HIGH	PAYMENT TO S	GEN TUITION,	ST ACTIVITI	SOUTH REGISTRATION FEES		196
FROM:	TECHNOLOGY	EQUIPMENT SA	DISTRICT-WID	NONE PROJ	SAVY CHECK	5	
TO:	TECHNOLOGY	TECH SUPPLIE	UNDIFF CURR	NONE PROJ	SAVY CHECK		5
FROM:	ETUDE HS	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	ETUDE HIGH SCHOOL REGISTRATION FEES	10	
TO:	ETUDE HS	SUPPLIES	OTHER REG CL	ST ACTIVITI	ETUDE HIGH SCHOOL REGISTRATION FEES		10

	LOCATION	OBJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:	FARNSWORTH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	FARNSWORTH REGISTRATION FEES	3	
TO:	FARNSWORTH	SUPPLIES	STUD PLANNEI	ST ACTIVITI	FARNSWORTH REGISTRATION FEES		3
FROM:					ASSIGNED FUND BALANCE	535	
TO:	DEPT PERSON	EXTRA PAY/OI	SIGNING BONU	FD BAL STA	ACCOUNT DEFICIT FOR PAYROLL		500
TO:	DEPT PERSON	RET-EMPLOYE	SIGNING BONU	FD BAL STA	ACCOUNT DEFICIT FOR PAYROLL		35
						<hr/>	<hr/>
						535	535
FROM:					ASSIGNED FUND BALANCE	861	
TO:	INSTRUCT SRV	TEMP PT PROF	UNDIFF CURR	FD BAL STU	ACCOUNT DEFICIT FOR PAYROLL		800
TO:	INSTRUCT SRV	SOCIAL SECUR	UNDIFF CURR	FD BAL STU	ACCOUNT DEFICIT FOR PAYROLL		61
						<hr/>	<hr/>
						861	861
FROM:	NORTH HIGH	ED PROG SALE	DISTRICT-WID	ST ACTIVITI	NORTH SCHOOL STORE	130	
TO:	NORTH HIGH	ITEMS FOR RE	MARKETING E	ST ACTIVITI	NORTH SCHOOL STORE		130
FROM:	NORTH HIGH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	NORTH REGISTRATION FEES	200	
TO:	NORTH HIGH	PUPIL DUES/FE	MODEL UN	ST ACTIVITI	NORTH REGISTRATION FEES		125
TO:	NORTH HIGH	PRINTING AND	YEARBOOK	ST ACTIVITI	NORTH REGISTRATION FEES		75
						<hr/>	<hr/>
						200	200
FROM:	ETUDE HS	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	ETUDE HIGH SCHOOL REGISTRATION FEES	60	
TO:	ETUDE HS	SUPPLIES	OTHER REG CL	ST ACTIVITI	ETUDE HIGH SCHOOL REGISTRATION FEES		30
TO:	ETUDE HS	SUPPLIES	SR CLASS	ST ACTIVITI	ETUDE HIGH SCHOOL REGISTRATION FEES		30
						<hr/>	<hr/>
						60	60
FROM:	HORACE MANN	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	HORACE MANN REGISRTRATION FEES	36	
TO:	HORACE MANN	PRINTING AND	YEARBOOK	ST ACTIVITI	HORACE MANN REGISRTRATION FEES		36
FROM:	NORTH HIGH	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	NORTH REGISTRATION FEES	125	
TO:	NORTH HIGH	PUPIL DUES/FE	MODEL UN	ST ACTIVITI	NORTH REGISTRATION FEES		125
FROM:	URBAN	OTH SCH ACTI	DISTRICT-WID	ST ACTIVITI	URBAN REGISTRATION FEES	6	
TO:	URBAN	SUPPLIES	ST PLANNERS	ST ACTIVITI	URBAN REGISTRATION FEES		6



**BUDGET TRANSFERS****March 2025**

	LOCATION	OBJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:	LINCOLN-ERDM	CARRYOVER	OFFICE OF THE	NONE PROJ	CONCEPT QUESTS FOR 3RD GRADE	50	
TO:	LINCOLN-ERDM	OTH MEDIA RE	UNDIFF CURR	NONE PROJ	CONCEPT QUESTS FOR 3RD GRADE		50
FROM:	CHANGE ACAD	CARRYOVER	OFFICE OF THE	NONE PROJ	ADMISSION COSTS FOR FIELD TRIPS	500	
TO:	CHANGE ACAD	PUPIL DUES/FE	CULT/SOC DIS/	NONE PROJ	ADMISSION COSTS FOR FIELD TRIPS		500
FROM:	VOCATIONAL I	CARRYOVER	REG CURR	NONE PROJ	SCN TUITION	2,628	
FROM:	VOCATIONAL I	PERSONAL SER	INST STAFF TR	CR DEV ED	HOSA LEADERSHIP CONFERENCE	560	
FROM:	VOCATIONAL I	OTH MEDIA RE	FAMILY & CON	NONE PROJ	ED RISING REGISTRATION	433	
FROM:	COOR. OF INS	EMPLOYEE DU	DIR OF IMPRV	NONE PROJ	LUNCH	113	
FROM:	VOCATIONAL I	TECH SUPPLIE	BUSINESS EDU	NONE PROJ	LUNCH	75	
TO:	VOCATIONAL I	PAYMENT TO V	GEN TUITION,	NONE PROJ	SCN TUITION		2,628
TO:	VOCATIONAL I	EMPLOYEE TR	INST STAFF TR	CR DEV ED	HOSA LEADERSHIP CONFERENCE		560
TO:	VOCATIONAL I	PUPIL DUES/FE	FAMILY & CON	NONE PROJ	ED RISING REGISTRATION		433
TO:	COOR. OF INS	SUPPLIES	DIR OF IMPRV	NONE PROJ	LUNCH		113
TO:	VOCATIONAL I	SUPPLIES	TECHNOLOGY	NONE PROJ	LUNCH		75
						<hr/>	
						3,809	3,809
FROM:	SOUTH HIGH	PUPIL TRAVEL	DEBATE TRAV	NONE PROJ	DEBATE TOURNAMENT FEES	150	
TO:	SOUTH HIGH	PUPIL DUES/FE	DEBATE CLUB	NONE PROJ	DEBATE TOURNAMENT FEES		150
FROM:	URBAN	SUPPLIES	MUSIC	NONE PROJ	REPAIR BAND INSTRUMENTS	336	
TO:	URBAN	NON TECH MA	INSTRUCT EQU	NONE PROJ	REPAIR BAND INSTRUMENTS		336
FROM:	ETUDE MS	TECH SUPPLIE	CURR DEVELO	NONE PROJ	ADVERTISING	900	
TO:	ETUDE MS	ADVERTISING	REG CURR	NONE PROJ	ADVERTISING		900
FROM:	VOCATIONAL I	OTHER NON-C	FAMILY & CON	NONE PROJ	FACE SUPPLIES	181	
FROM:	VOCATIONAL I	OTHER NON-C	FAMILY & CON	NONE PROJ	LUNCH FOR FACE MEETING	175	
FROM:	VOCATIONAL I	EMPLOYEE DU	OTH IMPROVE	CR DEV HEA	HOSA REGISTRATION	102	
FROM:	VOCATIONAL I	OTHER NON-C	FAMILY & CON	NONE PROJ	STUDENT REGISTRATION	17	

TO:	VOCATIONAL I	SUPPLIES	FAMILY & CON	NONE PROJ	FACE SUPPLIES		181
TO:	VOCATIONAL I	SUPPLIES	FAMILY & CON	NONE PROJ	LUNCH FOR FACE MEETING		175
TO:	VOCATIONAL I	PERSONAL SER	INST STAFF TR	CR DEV HEA	HOSA REGISTRATION		102
TO:	VOCATIONAL I	PUPIL DUES/FE	FAMILY & CON	NONE PROJ	STUDENT REGISTRATION		17
						<hr/>	
						475	475
FROM:	MUSIC	SUPPLIES	MUSIC	NONE PROJ	ELEMENTARY CHOIR T-SHIRTS	501	
FROM:	MUSIC	PERSONAL SER	MUSIC	NONE PROJ	ELEMENTARY CHOIR T-SHIRTS	352	
TO:	MUSIC	SUPPLIES	BAND CLUB	NONE PROJ	ELEMENTARY CHOIR T-SHIRTS		501
TO:	MUSIC	SUPPLIES	BAND CLUB	NONE PROJ	ELEMENTARY CHOIR T-SHIRTS		352
						<hr/>	
						853	853
FROM:	GRANT	POSTAGE/CAR	PUBLIC INFORI	NONE PROJ	FIELD TRIP	82	
TO:	GRANT	PUPIL TRAVEL	FIELD TRIPS-C	NONE PROJ	FIELD TRIP		82
FROM:	SOUTH HIGH	SUPPLIES	OFFICE OF THE	NONE PROJ	ADDITIONAL BUSSING	5,000	
TO:	SOUTH HIGH	PUPIL TRAVEL	CO-CURRICUL	NONE PROJ	ADDITIONAL BUSSING		5,000
FROM:	SPECIAL EDUC	SUPPLIES	SPED-SUPPORT	IDEA FT	STAMPS FOR SPECIAL ED/PSYCHOLOGISTS	700	
TO:	SPECIAL EDUC	POSTAGE/CAR	PUBLIC INFORI	IDEA FT	STAMPS FOR SPECIAL ED/PSYCHOLOGISTS		700
FROM:	PIGEON RIVER	CARRYOVER	OFFICE OF THE	NONE PROJ	REPLACEMENT COMPUTER	1,206	
FROM:	PIGEON RIVER	SFTWR SRVC	UNDIFF CURR	NONE PROJ	REPLACEMENT COMPUTER	451	
TO:	PIGEON RIVER	TECH HARDW	UNDIFF CURR	NONE PROJ	REPLACEMENT COMPUTER		1,657
						<hr/>	
						1,657	1,657
FROM:	HORACE MANT	SUPPLIES	MUSIC	NONE PROJ	MUSIC REPAIR	400	
TO:	HORACE MANT	NON TECH MA	INSTRUCT EQU	NONE PROJ	MUSIC REPAIR		400
FROM:	NORTH HIGH	NON TECH MA	EQUIP MAINT-J	NONE PROJ	ACCOUNT ADJUSTMENT	90	
TO:	NORTH HIGH	SUPPLIES	INSTRUMENT I	NONE PROJ	ACCOUNT ADJUSTMENT		90
FROM:	NORTH HIGH	NON TECH MA	EQUIP MAINT-J	NONE PROJ	ACCOUNT ADJUSTMENT	90	
TO:	NORTH HIGH	SUPPLIES	INSTRUMENT I	NONE PROJ	ACCOUNT ADJUSTMENT		90
FROM:	CENTRAL HIGH	TECH SUPPLIE	TECHNOLOGY	NONE PROJ	RENTAL FEES	150	
TO:	CENTRAL HIGH	SITE RENTAL	FACILITIES AC	NONE PROJ	RENTAL FEES		150

FROM: CHANGE ACAC	EMPLOYEE TR	OFFICE OF THE	NONE PROJ	PARKING FOR STUDENT FIELD TRIP	24	
TO: CHANGE ACAC	PUPIL TRAVEL	FIELD TRIPS-C	NONE PROJ	PARKING FOR STUDENT FIELD TRIP		24
FROM: G WARRINER F	ADVERTISING	COMM RELATI	NONE PROJ	UW-GB GO ADDY	830	
TO: G WARRINER F	PAYMENT TO S	GEN TUITION,	NONE PROJ	UW-GB GO ADDY		830
FROM: JEFFERSON	PUPIL DUES/FE	UNDIFF CURR	TITLE I	FIELD TRIP	500	
TO: JEFFERSON	PUPIL TRAVEL	FIELD TRIPS-C	TITLE I	FIELD TRIP		500
FROM: SETON	PERSONAL SER	OTH SUPPORT	TITLE IV A	SOCCER GOALS	349	
FROM: SETON	TEXTBOOKS	REG CURR	TITLE IV A	SOCCER GOALS	51	
TO: SETON	OTHER NON-C	PHYSICAL EDU	TITLE IV A	SOCCER GOALS		400
					<hr/> 400	400
FROM: LINCOLN-ERDM	SUPPLIES	LIB MEDIA RES	NONE PROJ	CRICUT ONLINE ACCESS	100	
TO: LINCOLN-ERDM	SFTWR SRVC	UNDIFF CURR	NONE PROJ	CRICUT ONLINE ACCESS		100
FROM: CHANGE ACAC	SUPPLIES	OTH SPEC NEE	NONE PROJ	TABLET CHARGING STATION	38	
TO: CHANGE ACAC	TECH SUPPLIES	OFFICE OF THE	NONE PROJ	TABLET CHARGING STATION		38
FROM: HORACE MANT	CARRYOVER	OFFICE OF THE	NONE PROJ	MUSICAL SUPPLY PURCHASES	1,000	
FROM: HORACE MANT	OTHER NON-C	LIB MEDIA RES	CMN SCHOC	CRICUT PURCHASES	101	
TO: HORACE MANT	SUPPLIES	DRAMATICS CI	NONE PROJ	MUSIC SUPPLIES		1,000
TO: HORACE MANT	SFTWR SRVC	LIB MEDIA RES	CMN SCHOC	CRICUT SUBSCRIPTION		101
					<hr/> 1,101	1,101
FROM: MADISON	SFTWR SRVC	UNDIFF CURR	TITLE I	ACCOUNT ADJUSTMENT	422	
TO: MADISON	OTH MEDIA-IN	PROFESSIONAI	TITLE I	ACCOUNT ADJUSTMENT		422
FROM: TRINITY LUTH	LIBRARY BOOI	LIB MEDIA RES	TITLE IV A	PE SUPPLIES	642	
TO: TRINITY LUTH	SUPPLIES	REG CURR	TITLE IV A	PE SUPPLIES		950
FROM: TRINITY LUTH	LIBRARY BOOI	LIB MEDIA RES	TITLE IV A	PE SUPPLIES	642	
FROM: TRINITY LUTH	TECH HARDW	UNDIFF CURR	TITLE IV A	PE SUPPLIES	308	
TO: TRINITY LUTH	SUPPLIES	REG CURR	TITLE IV A	PE SUPPLIES		950
					<hr/> 950	950

FROM: ETUDE HS	DISTRICT DUES	REG CURR	NONE PROJ	CESA 7 INVOICE	567	
TO: ETUDE HS	PMNT TO CESA	OTHER GENER	NONE PROJ	CESA 7 INVOICE		567
FROM: VOCATIONAL J	EQUIP-REPLAC	FAMILY & CON	NONE PROJ	STUDENT TRANSPORTATION	1,336	
FROM: VOCATIONAL J	TEXTBOOKS	BUSINESS EDU	NONE PROJ	STUDENT TRANSPORTATION	515	
FROM: VOCATIONAL J	TECH SUPPLIES	BUSINESS EDU	NONE PROJ	STUDENT TRANSPORTATION	302	
FROM: VOCATIONAL J	WORKBOOKS	BUSINESS EDU	NONE PROJ	STUDENT TRANSPORTATION	131	
TO: VOCATIONAL J	PUPIL TRAVEL	FIELD TRIPS-C	NONE PROJ	STUDENT TRANSPORTATION		1,336
TO: VOCATIONAL J	PUPIL TRAVEL	FIELD TRIPS-C	NONE PROJ	STUDENT TRANSPORTATION		515
TO: VOCATIONAL J	PUPIL TRAVEL	FIELD TRIPS-C	NONE PROJ	STUDENT TRANSPORTATION		302
TO: VOCATIONAL J	PUPIL TRAVEL	FIELD TRIPS-C	NONE PROJ	STUDENT TRANSPORTATION		131
					<hr/>	
					2,284	2,284
FROM: SOUTH HIGH	TEMP PT OTH	SWIMMING - FI	NONE PROJ	FORENSIC JUDGE	8,438	
FROM: SOUTH HIGH	SOCIAL SECUR	SWIMMING - FI	NONE PROJ	FORENSIC JUDGE	648	
FROM: SOUTH HIGH	RET-EMPLOYE	SWIMMING - FI	NONE PROJ	FORENSIC JUDGE	582	
TO: SOUTH HIGH	PUPIL TRAVEL	CO-CURRICUL	NONE PROJ	FORENSIC JUDGE		9,668
					<hr/>	
					9,668	9,668
FROM: NORTH HIGH	PERSONAL SER	EDUCATORS R	ACP CO-CUR	TRANSPORTATION	720	
TO: NORTH HIGH	PUPIL TRAVEL	FIELD TRIPS-C	ACP CO-CUR	TRANSPORTATION		720
FROM: NORTH HIGH	PUPIL DUES/FE	STRING	NONE PROJ	CLINIC ORCHESTRAS	350	
TO: NORTH HIGH	CONTRACT SR	BAND CLUB	NONE PROJ	CLINIC ORCHESTRAS		350
FROM: INSTRUCT SRV	NON TECH MA	INSTRUCT EQU	RED RAIDEF	REFILL CYLINDERS FROM AIRGAS	1,000	
TO: INSTRUCT SRV	SUPPLIES	IND/TECH ED	RED RAIDEF	REFILL CYLINDERS FROM AIRGAS		1,000
FROM: MAINTENANCE	NON TECH MA	SITES-MAINT	NONE PROJ	ELC ROOFING REPAIRS	6,821	
TO: MAINTENANCE	NON TECH MA	BUILDINGS-M	NONE PROJ	ELC ROOFING REPAIRS		6,821
FROM: G WARRINER F	CARRYOVER	OFFICE OF THE	NONE PROJ	TREE TOP CITY SERIES SQUARE PICNIC TABLE	1,310	
TO: G WARRINER F	EQUIPMENT-A	REG CURR	NONE PROJ	TREE TOP CITY SERIES SQUARE PICNIC TABLE		1,310
FROM: WILSON	TEMP PT PROF	UNDIFF CURR	TITLE I	ADDITIONAL CO-CURRICULAR - SPANISH CLUB	500	
TO: WILSON	EXTRA PAY/OI	OTHER PUPIL S	TITLE I	ADDITIONAL CO-CURRICULAR - SPANISH CLUB		500

FROM: SHERIDAN	PUPIL TRAVEL	CONTRACT TR	21ST CENT C	ACCOUNT DEFICITS	5,200	
TO: SHERIDAN	TEMP PT OTHE	CLCC PROG	21ST CENT C	ACCOUNT DEFICITS		3,000
TO: SHERIDAN	SOCIAL SECUR	CLCC PROG	21ST CENT C	ACCOUNT DEFICITS		2,000
TO: SHERIDAN	GROUP LIFE IN	OTHER GENER	21ST CENT C	ACCOUNT DEFICITS		100
TO: SHERIDAN	LONG-TERM DI	OTHER GENER	21ST CENT C	ACCOUNT DEFICITS		100
					<hr/>	
					5,200	5,200
FROM: JACKSON	SUPPLIES	INST STAFF TR	TITLE I	BENCHMARK MATERIALS	2,000	
FROM: JACKSON	TECH HARDW/	UNDIFF CURR	TITLE I	BENCHMARK MATERIALS	1,823	
FROM: JACKSON	OTHER NON-C/	UNDIFF CURR	TITLE I	BENCHMARK MATERIALS	519	
TO: JACKSON	OTH MEDIA RE	UNDIFF CURR	TITLE I	BENCHMARK MATERIALS		2,000
TO: JACKSON	OTH MEDIA RE	UNDIFF CURR	TITLE I	BENCHMARK MATERIALS		1,823
TO: JACKSON	OTH MEDIA RE	UNDIFF CURR	TITLE I	BENCHMARK MATERIALS		519
					<hr/>	
					4,342	4,342
FROM: INSTRUCT SRV	NON TECH MA	INSTRUCT EQU	RED RAIDEF	STORAGE CABINETS	1,000	
TO: INSTRUCT SRV	OTHER NON-C/	IND/TECH ED	RED RAIDEF	STORAGE CABINETS		1,000
FROM: ETUDE EL	SUPPLIES	UNDIFF CURR	NONE PROJ	PAPER CUTTING BLADE SHARPENING	100	
TO: ETUDE EL	NON TECH MA	INSTRUCT EQU	NONE PROJ	PAPER CUTTING BLADE SHARPENING		100
FROM: MADISON	CARRYOVER	OFFICE OF THE	NONE PROJ	CARRYOVER FOR PURCHASES	1,455	
TO: MADISON	OTHER NON-C/	UNDIFF CURR	NONE PROJ	CARRYOVER FOR PURCHASES		1,455
FROM: CHANGE ACAI	CARRYOVER	OFFICE OF THE	NONE PROJ	STORAGE CABINETS	223	
TO: CHANGE ACAI	OTHER NON-C/	UNDIFF CURR	NONE PROJ	STORAGE CABINETS		223
FROM: GRANT	POSTAGE/CAR	PUBLIC INFORI	NONE PROJ	FIELD TRIP	79	
TO: GRANT	PUPIL TRAVEL	FIELD TRIPS-C/	NONE PROJ	FIELD TRIP		79
FROM: GRANT	POSTAGE/CAR	PUBLIC INFORI	NONE PROJ	FIELD TRIP	56	
TO: GRANT	PUPIL TRAVEL	FIELD TRIPS-C/	NONE PROJ	FIELD TRIP		56
FROM: VOCATIONAL I	PAYMENT TO S	GEN TUITION, I	NONE PROJ	SCN TUITION	12,900	
FROM: SOCIAL SCIENC	SFTWR SRVC	SOCIAL SCIENC	NONE PROJ	TEXTBOOKS	1,862	
FROM: VOCATIONAL I	SUPPLIES	FAMILY & CON	NONE PROJ	GUEST SPEAKER	50	





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FROM:	NORTH HIGH	SFTWR SRVC	ENGLISH LANC	NONE PROJ	ACCOUNT ADJUSTMENT	5,000	
FROM:	NORTH HIGH	SUPPLIES	ENGLISH LANC	NONE PROJ	ACCOUNT ADJUSTMENT	255	
TO:	NORTH HIGH	SUPPLIES	OFFICE OF THE	NONE PROJ	ACCOUNT ADJUSTMENT		5,000
TO:	NORTH HIGH	SUPPLIES	OFFICE OF THE	NONE PROJ	ACCOUNT ADJUSTMENT		255
						<hr/>	
						5,255	5,255
FROM:	MARKETING	CARRYOVER	COMM RELATI	NONE PROJ	COMMUNITY NEWSLETTER MAILING	6,066	
TO:	MARKETING	CONTRACT SR'	COMM RELATI	NONE PROJ	COMMUNITY NEWSLETTER MAILING		3,048
TO:	MARKETING	POSTAGE/CAR'	PUBLIC INFORI	NONE PROJ	COMMUNITY NEWSLETTER MAILING		3,018
						<hr/>	
						6,066	6,066
FROM:	NORTH HIGH	OTHER NON-C/	MATHEMATIC'	NONE PROJ	ACCOUNT ADJUSTMENT	410	
FROM:	NORTH HIGH	EMPLOYEE DU	MATHEMATIC'	NONE PROJ	ACCOUNT ADJUSTMENT	45	
TO:	NORTH HIGH	SUPPLIES	OFFICE OF THE	NONE PROJ	ACCOUNT ADJUSTMENT		410
TO:	NORTH HIGH	SUPPLIES	OFFICE OF THE	NONE PROJ	ACCOUNT ADJUSTMENT		45
						<hr/>	
						455	455
FROM:	NORTH HIGH	SUPPLIES	PHYSICAL EDU	NONE PROJ	ACCOUNT ADJUSTMENT	82	
TO:	NORTH HIGH	SUPPLIES	OFFICE OF THE	NONE PROJ	ACCOUNT ADJUSTMENT		82
FROM:	NORTH HIGH	SFTWR SRVC	READING	NONE PROJ	ACCOUNT ADJUSTMENT	6,029	
FROM:	NORTH HIGH	SUPPLIES	READING	NONE PROJ	ACCOUNT ADJUSTMENT	400	
TO:	NORTH HIGH	SUPPLIES	OFFICE OF THE	NONE PROJ	ACCOUNT ADJUSTMENT		6,029
TO:	NORTH HIGH	SUPPLIES	OFFICE OF THE	NONE PROJ	ACCOUNT ADJUSTMENT		400
						<hr/>	
						6,429	6,429
FROM:	NORTH HIGH	SUPPLIES	SOC MED CLAS	NONE PROJ	ACCOUNT ADJUSTMENT	500	
TO:	NORTH HIGH	SUPPLIES	OFFICE OF THE	NONE PROJ	ACCOUNT ADJUSTMENT		500
FROM:	NORTH HIGH	PUPIL DUES/FE	SOCIAL SCIENC	NONE PROJ	ACCOUNT ADJUSTMENT	132	
TO:	NORTH HIGH	SUPPLIES	OFFICE OF THE	NONE PROJ	ACCOUNT ADJUSTMENT		132
FROM:	NORTH HIGH	SUPPLIES	WORLD LANGU	NONE PROJ	ACCOUNT ADJUSTMENT	769	
TO:	NORTH HIGH	SUPPLIES	OFFICE OF THE	NONE PROJ	ACCOUNT ADJUSTMENT		796
FROM:	INSTRUCT SRV	CARRYOVER	DIR OF IMPRV	NONE PROJ	ELA CURRICULUM	30,700	
TO:	INSTRUCT SRV	TEXTBOOKS	UNDIFF CURR	NONE PROJ	ELA CURRICULUM		30,700

FROM: SHERIDAN	SUPPLIES	UNDIFF CURR	AGR	CONFERENCE FEES	2,500	
TO: SHERIDAN	PERSONAL SER	INST STAFF TR	AGR	CONFERENCE FEES		2,500
FROM: NORTH HIGH	SUPPLIES	GRAPHIC ARTS	NONE PROJ	ACCOUNT DEFICIT	210	
FROM: NORTH HIGH	SUPPLIES	PHOTOGRPHY/	NONE PROJ	ACCOUNT DEFICIT	200	
FROM: NORTH HIGH	OTHER NON-C	PHOTOGRPHY/	NONE PROJ	ACCOUNT DEFICIT	100	
TO: NORTH HIGH	SUPPLIES	METALS	NONE PROJ	ACCOUNT DEFICIT		210
TO: NORTH HIGH	SUPPLIES	METALS	NONE PROJ	ACCOUNT DEFICIT		200
TO: NORTH HIGH	SUPPLIES	METALS	NONE PROJ	ACCOUNT DEFICIT		100
					<hr/>	
					510	510
FROM: URBAN	SUPPLIES	BAND CLUB	NONE PROJ	REPAIR BAND INSTRUMENTS	78	
TO: URBAN	NON TECH MA	INSTRUCT EQU	NONE PROJ	REPAIR BAND INSTRUMENTS		78
FROM: SPECIAL EDUC	SUPPLIES	OTH IMPROVE	IDEA DESCR	TRANSFER WISCCA GRANT	7,777	
TO: SPECIAL EDUC	EXTRA PAY/OT	SPEECH/LANG	IDEA DESCR	TRANSFER WISCCA GRANT		6,600
TO: SPECIAL EDUC	SOCIAL SECUR	SPEECH/LANG	IDEA DESCR	TRANSFER WISCCA GRANT		644
TO: SPECIAL EDUC	RET-EMPLOYE	SPEECH/LANG	IDEA DESCR	TRANSFER WISCCA GRANT		533
					<hr/>	
					7,777	7,777
FROM: NORTH HIGH	SUPPLIES	GRAPHIC ARTS	NONE PROJ	PRINTING BASKETBALL GRAPHIC	9	
TO: NORTH HIGH	PRINTING AND	OFFICE OF THE	NONE PROJ	PRINTING BASKETBALL GRAPHIC		9
FROM: NORTH HIGH	SUPPLIES	MUSIC	NONE PROJ	PRINTING NORTHAN LIGHTS SING VAL	51	
TO: NORTH HIGH	PRINTING AND	OFFICE OF THE	NONE PROJ	PRINTING NORTHAN LIGHTS SING VAL		51
FROM: SHERIDAN	PUPIL TRAVEL	CONTRACT TR	21ST CENT C	CCLC STUDENT CLASSES	1,200	
TO: SHERIDAN	SUPPLIES	CLCC PROG	21ST CENT C	CCLC STUDENT CLASSES		500
TO: SHERIDAN	EMPLOYEE TR	OTHER PUPIL S	21ST CENT C	CCLC STUDENT CLASSES		400
TO: SHERIDAN	PRINTING AND	OTHER PUPIL S	21ST CENT C	CCLC STUDENT CLASSES		300
					<hr/>	
					1,200	1,200
FROM: HORACE MANT	CARRYOVER	OFFICE OF THE	NONE PROJ	STUDENT COUNCIL JAM STATE CONF. FEES	1,100	
TO: HORACE MANT	PUPIL DUES/FE	OTH ACADEMI	NONE PROJ	STUDENT COUNCIL JAM STATE CONF. FEES		1,100
FROM: VOCATIONAL I	PAYMENT TO S	GEN TUITION, I	NONE PROJ	SCN TUITION	1,000	
FROM: VOCATIONAL I	NON TECH MA	INSTRUCT EQU	NONE PROJ	BACKGROUND CHECK/HEALTH PORTAL	500	

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TO:	VOCATIONAL I	PAYMENT TO V	GEN TUITION, I	NONE PROJ	SCN TUITION		1,000
TO:	VOCATIONAL I	CONTRACT SR	OTHER PUPIL S	NONE PROJ	BACKGROUND CHECK/HEALTH PORTAL		500
						1,500	1,500
FROM:	ETUDE HS	SFTWR SRVC	REG CURR	NONE PROJ	ADVERTISING	1,000	
TO:	ETUDE HS	ADVERTISING	OFFICE OF THE	NONE PROJ	ADVERTISING		1,000
FROM:	ETUDE HS	FOOD	REG CURR	NONE PROJ	ACCOUNT ADJUSTMENT	157	
TO:	ETUDE HS	SUPPLIES	OFFICE OF THE	NONE PROJ	ACCOUNT ADJUSTMENT		157
FROM:	ACADEMIC/CA	SFTWR SRVC	OTHER PUPIL S	NONE PROJ	MEALS/MILEAGE	170	
TO:	ACADEMIC/CA	EMPLOYEE TR	DIR OF IMPRV	NONE PROJ	MEALS/MILEAGE		170
FROM:	INSTRUCT SRV	CARRYOVER	DIR OF IMPRV	NONE PROJ	ACCOUNT DEFICITS	5,127	
FROM:	INSTRUCT SRV	TEMP PT OFFC	DIR OF IMPRV	NONE PROJ	ACCOUNT DEFICITS	2,000	
FROM:	INSTRUCT SRV	EXTRA PAY/OI	CURR DEVELO	NONE PROJ	ACCOUNT DEFICITS	1,500	
TO:	INSTRUCT SRV	EXTRA PAY/OI	INST STAFF TR	NONE PROJ	ACCOUNT DEFICITS		6,062
TO:	INSTRUCT SRV	TEMP PT PROF	DIR OF IMPRV	NONE PROJ	ACCOUNT DEFICITS		887
TO:	INSTRUCT SRV	SOCIAL SECUR	INST STAFF TR	NONE PROJ	ACCOUNT DEFICITS		800
TO:	INSTRUCT SRV	RET-EMPLOYE	DIR OF IMPRV	NONE PROJ	ACCOUNT DEFICITS		710
TO:	INSTRUCT SRV	SOCIAL SECUR	DIR OF IMPRV	NONE PROJ	ACCOUNT DEFICITS		118
TO:	INSTRUCT SRV	TEMP PT PROF	UNDIFF CURR	NONE PROJ	ACCOUNT DEFICITS		50
						8,627	8,627
FROM:	INSTRUCT SRV	TEXTBOOKS	UNDIFF CURR	NONE PROJ	BENCHMARK SOFTWARE	132,435	
TO:	INSTRUCT SRV	SFTWR SRVC	DIR OF IMPRV	NONE PROJ	BENCHMARK SOFTWARE		132,435
FROM:	SHERIDAN	SUPPLIES	UNDIFF CURR	AGR	WIABE CONFERENCE EXPENSES	2,000	
TO:	SHERIDAN	EMPLOYEE TR	INST STAFF TR	AGR	WIABE CONFERENCE EXPENSES		2,000
FROM:	MADISON	PRINTING AND	UNDIFF CURR	TITLE I	TITLE PURCHASE	200	
TO:	MADISON	SUPPLIES	PARENT INVOI	TITLE I	TITLE PURCHASE		200
FROM:	G WARRINER F	CARRYOVER	OFFICE OF THE	NONE PROJ	SOCIAL MEDIA ACCOUNT BALANCE	775	
TO:	G WARRINER F	TEMP PT OTHE	OTH ACADEMI	NONE PROJ	SOCIAL MEDIA ACCOUNT BALANCE		775
FROM:	GRANT	PRINTING AND	UNDIFF CURR	TITLE I	ACCOUNT ADJUSTMENT	440	
TO:	GRANT	SUPPLIES	PARENT INVOI	TITLE I	ACCOUNT ADJUSTMENT		440

FROM: ETUDE MS	SUPPLIES	OFFICE SUPP	NONE PROJ	FIELD TRIP TO ESPERANZA RISING	224	
TO: ETUDE MS	PUPIL DUES/FE	REG CURR	NONE PROJ	FIELD TRIP TO ESPERANZA RISING		224
FROM: SHERIDAN	PUPIL TRAVEL	CONTRACT TR	21ST CENT C	CCLC STUDENT CLASSES	1,250	
TO: SHERIDAN	CONTRACT SR	OTHER PUPIL S	21ST CENT C	CCLC STUDENT CLASSES		1,250
FROM: SHERIDAN	PUPIL TRAVEL	CONTRACT TR	21ST CENT C	ACCOUNT DEFICITS	4,900	
TO: SHERIDAN	TEMP PT OTHE	CLCC PROG	21ST CENT C	ACCOUNT DEFICITS		4,900
<b>TRANSFERS OF APPROPRIATION</b>						
FROM: URBAN	TECH HARDW/	OFFICE OF THE	NONE PROJ	NEWLINE STAND	2,037	
TO: URBAN	OTHER NON-C/	OFFICE OF THE	NONE PROJ	NEWLINE STAND		1,077
TO: URBAN	TECH SUPPLIE	OFFICE OF THE	NONE PROJ	ELMO		960
					<hr/> 2,037	2,037
FROM: HORACE MANT	TECH HARDW/	LIB MEDIA RES	CMN SCHOC	LIBRARY PURCHASES	4,000	
FROM: HORACE MANT	SOFTWARE	LIB MEDIA RES	CMN SCHOC	LIBRARY PURCHASES	2,000	
FROM: HORACE MANT	AUDIO-VISUAL	LIB MEDIA RES	CMN SCHOC	LIBRARY PURCHASES	856	
FROM: HORACE MANT	PERIODICALS	LIB MEDIA RES	CMN SCHOC	LIBRARY PURCHASES	129	
TO: HORACE MANT	LIBRARY BOOI	LIB MEDIA RES	CMN SCHOC	LIBRARY PURCHASES		6,000
TO: HORACE MANT	OTH MEDIA RE	LIB MEDIA RES	CMN SCHOC	LIBRARY PURCHASES		985
					<hr/> 6,985	6,985
FROM: PIGEON RIVER	OTH MEDIA RE	LIB MEDIA RES	CMN SCHOC	LIBRARY BOOKS	2,000	
FROM: PIGEON RIVER	PERIODICALS	LIB MEDIA RES	CMN SCHOC	LIBRARY BOOKS	446	
TO: PIGEON RIVER	LIBRARY BOOI	LIB MEDIA RES	CMN SCHOC	LIBRARY BOOKS		2,446
					<hr/> 2,446	2,446
FROM: MAINTENANCI	BLDG COMP/R	REMODEL	NONE PROJ	ACCOUNT ADJUSTMENT	6,800	
TO: MAINTENANCI	SUPPLIES	BUILDINGS-M/	NONE PROJ	ACCOUNT ADJUSTMENT		6,800
FROM: SOUTH HIGH	RET-EMPLOYE	FOOTBALL-MA	NONE PROJ	ZERO OUT PAYROLL ACCUNTS	698	
FROM: SOUTH HIGH	RET-EMPLOYE	SOCCER-MALE	NONE PROJ	ZERO OUT PAYROLL ACCUNTS	630	
FROM: SOUTH HIGH	TEMP PT OTHE	FOOTBALL-MA	NONE PROJ	ZERO OUT PAYROLL ACCUNTS	618	
FROM: SOUTH HIGH	RET-EMPLOYE	VOLLEYBALL-	NONE PROJ	ZERO OUT PAYROLL ACCUNTS	520	
FROM: SOUTH HIGH	RET-EMPLOYE	VOLLEYBALL-	NONE PROJ	ZERO OUT PAYROLL ACCUNTS	451	

FROM:	SOUTH HIGH	SOCIAL SECUR	FOOTBALL-MA	NONE PROJ	ZERO OUT PAYROLL ACCOUNTS	86	
TO:	SOUTH HIGH	TEMP PT OTHE	TENNIS-FEMAI	NONE PROJ	ZERO OUT PAYROLL ACCOUNTS		1,659
TO:	SOUTH HIGH	TEMP PT OTHE	TENNIS-MALE	NONE PROJ	ZERO OUT PAYROLL ACCOUNTS		543
TO:	SOUTH HIGH	TEMP PT OTHE	VOLLEYBALL-	NONE PROJ	ZERO OUT PAYROLL ACCOUNTS		258
TO:	SOUTH HIGH	TEMP PT OTHE	CROSS COUNTI	NONE PROJ	ZERO OUT PAYROLL ACCOUNTS		120
TO:	SOUTH HIGH	TEMP PT OTHE	CROSS COUNTI	NONE PROJ	ZERO OUT PAYROLL ACCOUNTS		120
TO:	SOUTH HIGH	RET-EMPLOYE	TENNIS-FEMAI	NONE PROJ	ZERO OUT PAYROLL ACCOUNTS		115
TO:	SOUTH HIGH	SOCIAL SECUR	TENNIS-FEMAI	NONE PROJ	ZERO OUT PAYROLL ACCOUNTS		115
TO:	SOUTH HIGH	SOCIAL SECUR	TENNIS-MALE	NONE PROJ	ZERO OUT PAYROLL ACCOUNTS		38
TO:	SOUTH HIGH	RET-EMPLOYE	CROSS COUNTI	NONE PROJ	ZERO OUT PAYROLL ACCOUNTS		9
TO:	SOUTH HIGH	SOCIAL SECUR	CROSS COUNTI	NONE PROJ	ZERO OUT PAYROLL ACCOUNTS		9
TO:	SOUTH HIGH	RET-EMPLOYE	CROSS COUNTI	NONE PROJ	ZERO OUT PAYROLL ACCOUNTS		8
TO:	SOUTH HIGH	SOCIAL SECUR	VOLLEYBALL-	NONE PROJ	ZERO OUT PAYROLL ACCOUNTS		6
TO:	SOUTH HIGH	SOCIAL SECUR	CROSS COUNTI	NONE PROJ	ZERO OUT PAYROLL ACCOUNTS		2
TO:	SOUTH HIGH	TEMP PT OTHE	VOLLEYBALL-	NONE PROJ	ZERO OUT PAYROLL ACCOUNTS		1
						<hr/>	
						3,003	3,003
FROM:	MAINTENANCI	BLDG COMP/R	REMODEL	NONE PROJ	ACCOUNT ADJUSTMENT	5,000	
TO:	MAINTENANCI	NON TECH MA	BUILDINGS-M	NONE PROJ	ACCOUNT ADJUSTMENT		5,000
FROM:	BUSINESS SER'	CARRYOVER	BUSINESS SER'	NONE PROJ	MAINTENANCE VEHICLE PURCHASE	58,942	
TO:	MAINTENANCI	EQUIP-ADD AS	DIRECTION OF	NONE PROJ	MAINTENANCE VEHICLE PURCHASE		58,942
FROM:	NORTH HIGH	CARRYOVER	OFFICE OF THE	NONE PROJ	CARRYOVER FOR PURCHASES	8,114	
TO:	NORTH HIGH	SUPPLIES	OFFICE OF THE	NONE PROJ	CARRYOVER FOR PURCHASES		8,114
FROM:	WILSON	OTHER NON-C	UNDIFF CURR	TITLE I	PRINTING FOR THE REMAINDER OF THE YEAR	3,500	
TO:	WILSON	PRINTING AND	UNDIFF CURR	TITLE I	PRINTING FOR THE REMAINDER OF THE YEAR		3,500
FROM:	NORTH HIGH	SUPPLIES	OFFICE OF THE	NONE PROJ	NEWLINE BOARDS	8,967	
TO:	NORTH HIGH	TECH HARDW	OFFICE OF THE	NONE PROJ	NEWLINE BOARDS		8,967
FROM:	NORTH HIGH	SUPPLIES	OFFICE OF THE	NONE PROJ	NEWLINE CARTS	2,136	
TO:	NORTH HIGH	OTHER NON-C	OFFICE OF THE	NONE PROJ	NEWLINE CARTS		2,136
FROM:	MAINTENANCI	NON TECH MA	OTHER MAINT	NONE PROJ	FUTURE PURCHASES	3,000	
TO:	MAINTENANCI	NON TECH MA	BUILDINGS-M	NONE PROJ	FUTURE PURCHASES		3,000

						Finance Attach 5	
FROM:	SOUTH HIGH	LIBRARY BOOI	LIB MEDIA RES	CMN SCHOC	NEW DATABASE - WILS	2,460	
TO:	SOUTH HIGH	SFTWR SRVC	LIB MEDIA RES	CMN SCHOC	NEW DATABASE - WILS		2,460
FROM:	SOUTH HIGH	SUPPLIES	OFFICE OF THE	NONE PROJ	ELECTRONIC POOL	2,400	
TO:	SOUTH HIGH	EQUIP-REPLAC	OFFICE OF THE	NONE PROJ	ELECTRONIC POOL TOUCHPADS		2,400
FROM:	SPECIAL EDUC	PERM FT TEAC	SPEECH/LANGU	AIDABLE	CONTRACTED SPEECH	80,000	
TO:	SPECIAL EDUC	CONTRACT SR'	SPEECH/LANGU	NON-AIDAB	CONTRACTED SPEECH		80,000
FROM:	MAINTENANCI	BLDG COMP/RM	REMODEL	NONE PROJ	ACCOUNT ADJUSTMENT	5,000	
FROM:	MAINTENANCI	BLDG COMP/RM	REMODEL	NONE PROJ	ACCOUNT ADJUSTMENT	1,000	
TO:	MAINTENANCI	SUPPLIES	BUILDINGS-M/	NONE PROJ	ACCOUNT ADJUSTMENT		5,000
TO:	MAINTENANCI	NON TECH MA	BUILDINGS-M/	NONE PROJ	ACCOUNT ADJUSTMENT		1,000
						<hr/>	
						6,000	6,000
FROM:	SHERIDAN	SUPPLIES	UNDIFF CURR	AGR	SEATING FOR LIBRARY	2,000	
TO:	SHERIDAN	OTHER NON-C/	UNDIFF CURR	AGR	SEATING FOR LIBRARY		2,000
FROM:	MAINTENANCI	BLDG COMP/RM	REMODEL	NONE PROJ	ACCOUNT ADJUSTMENT	5,000	
TO:	MAINTENANCI	NON TECH MA	BUILDINGS-M/	NONE PROJ	ACCOUNT ADJUSTMENT		5,000
FROM:	INSTRUCT SRV	CARRYOVER	DIR OF IMPRV	NONE PROJ	PRINTING	10,000	
TO:	INSTRUCT SRV	PRINTING AND	DIR OF IMPRV	NONE PROJ	PRINTING		10,000
FROM:	JACKSON	SFTWR SRVC	LIB MEDIA RES	CMN SCHOC	TRANSFER FOR ALYCE HESS	3,720	
TO:	JACKSON	LIBRARY BOOI	LIB MEDIA RES	CMN SCHOC	TRANSFER FOR ALYCE HESS		3,720
FROM:	NORTH HIGH	APPAREL	TRACK AND FI	NONE PROJ	TRACK RPM TIMING	2,400	
TO:	NORTH HIGH	CONTRACT SR'	TRACK AND FI	NONE PROJ	TRACK RPM TIMING		2,400
FROM:	JEFFERSON	PUPIL DUES/FE	UNDIFF CURR	TITLE I	ADDITIONAL HEALTH BENEFIT	2,302	
TO:	JEFFERSON	MULTIPLE HEA	UNDIFF CURR	TITLE I	ADDITIONAL HEALTH BENEFIT		2,302
FROM:	COOPER	SUPPLIES	OTHER PUPIL S	TITLE I	FAMILY ENG BACK TO ORIGINAL ALLOCATION	3,213	
FROM:	MADISON	SUPPLIES	PARENT INVOI	TITLE I	FAMILY ENG BACK TO ORIGINAL ALLOCATION	1,190	
FROM:	GRANT	SUPPLIES	PARENT INVOI	TITLE I	FAMILY ENG BACK TO ORIGINAL ALLOCATION	440	
TO:	COOPER	SUPPLIES	OTHER PUPIL S	TITLE I	FAMILY ENG BACK TO ORIGINAL ALLOCATION		3,213
TO:	MADISON	SUPPLIES	OTHER PUPIL S	TITLE I	FAMILY ENG BACK TO ORIGINAL ALLOCATION		1,190





## Overview for the May meeting

- FLEET UPGRADE:**

Vehicles added to the fleet include:

October 2017	3- 2018 Bluebird 71 passenger (propane conventional)
December 2017	2- 2019 Bluebird 71 passenger (propane conventional)
August 2018	2-2020 Bluebird 71 passenger (propane conventional)
August 2018	1-2020 Bluebird 33 + 4 Wheelchair bus (propane conventional)
May 2019	1-2020 Bluebird 33 + 4 Wheelchair bus (propane conventional)
May 2019	2-2020 Bluebird 71 passenger (propane conventional)
May 2022	2-2023 Bluebird 71 passenger (propane conventional)
May 2023	2-2024 Bluebird 71 passenger (propane conventional)
Sept 2024	2-2025 Bluebird 71 passenger (propane conventional)
April 2025	2- 2026 Bluebird 71 passenger (propane conventional)

Equipment investment for these 19 units was \$1,900,000.00

Fleet Currently has 35 school buses of which 7 are wheelchair equipped.

- ROUTES/MILEAGE:**

Based on the Regular, Special Ed, Early Learning, Early Childhood and after school activity routes. Mileage is a total of route, field trips, and co-curricular activities.

2017- 2018	153 daily routes	579,000 miles
2018-2019	145 daily routes	534,000 miles
2020-2021	115 daily routes	224,000 miles
2021-2022	103 daily routes	378,000 miles
2022-2023	98 daily routes	393,500 miles
2023-2024	101 daily routes	380,000 miles

- 
- **WIS. DEPT. OF PUBLIC INSTRUCTION INFORMATION (ATTACHED):**

For the 2022-2023 school year, Sheboygan Area School District transportation cost per student (10,249) was \$230.00 per student. The State average was \$638.00 per student. Districts with similar size averages run from \$425.00 to \$652.00 per student. (see pie charts) Prigge's has been working with the district to consolidate routes and stops to make transportation more cost efficient and it reflects in the cost per pupil.

- **ROUTE RATES:**

For the 2025-2026 school year we are asking for a 5.23 percent increase over the 2024-2025 contracted rates for regular school routes and co-curricular activity transportation.

- **CONTRACT EXTENSION:**

Roll the contract for an additional year. This would extend the contract to 2029-2030 Appendix C of the contract dealing with rates etc., will be reviewed annually. The 5-year contract gives us the ability to secure financing with lending institutions. This allows us to continue with our vehicle and other updates to our fleet and facilities.

- 6-year history of contract rate changes.

2019-2020	8.5 % increase (approximately)
2020-2021	4 % increase (approximately)
2021-2022	4% increase (approximately)
2022-2023	8.3% increase (approximately)
2024-2025	6.% increase (Approximately)
2025-2026	5.23 % increase (approximately)

- Driver acquisition and retention continue to be a struggle nationwide. We are using every means possible to recruit and retain drivers. The 5.2 percent increase will increase drivers, office staff and mechanics pay \$1.50 per hour.

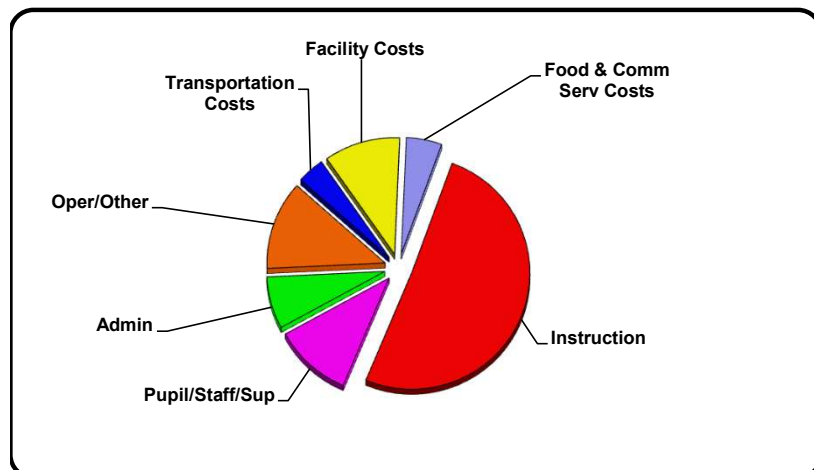
Prigge's has been:

- Providing safe and reliable student transportation for SASD for over 76 years
- We have an outstanding safety record and just underwent our DOT audit, school bus and motorcoach inspections passing with flying colors.

# Multi-District Comparative Cost Comparison Using Audited 2022-23 Annual Data \*

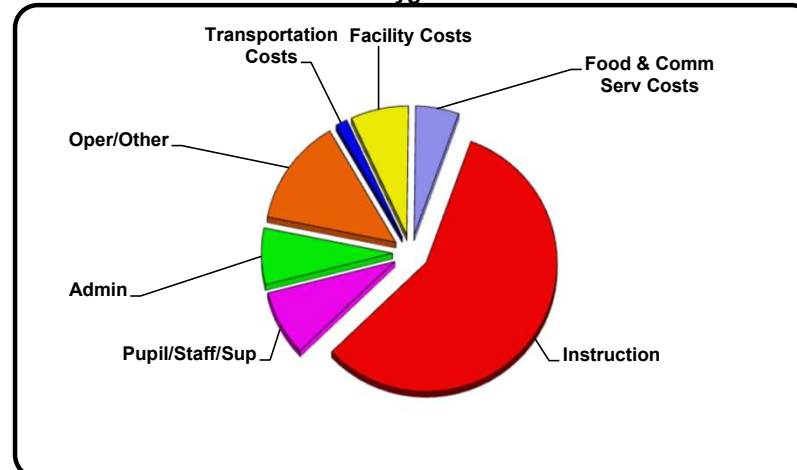
Finance Attach 6

## STATE TOTALS



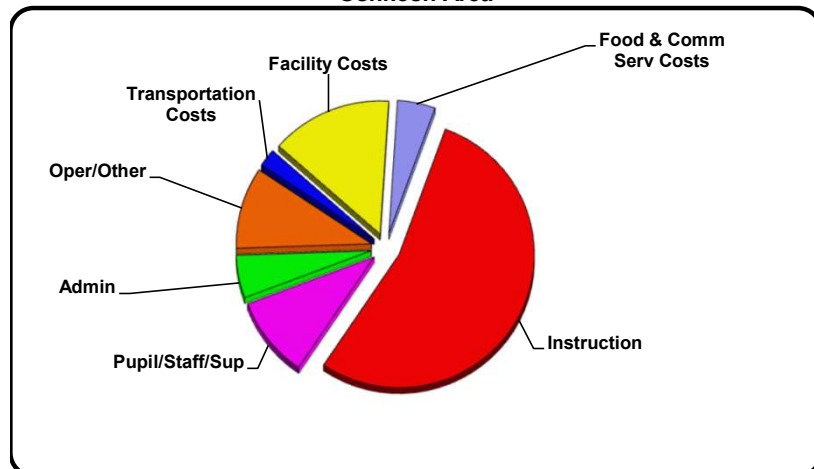
Membership	831,037	Total Cost	% of Total	Cost Per Memb
Instruction		\$7,251,888,294	50.8%	\$8,726
Pupil/Staff/Support		\$1,526,134,864	10.7%	\$1,836
Admin		\$1,031,628,648	7.2%	\$1,241
Oper/Other		\$1,758,109,593	12.3%	\$2,116
Transportation Costs		\$530,581,193	3.7%	\$638
Facility Costs		\$1,484,766,140	10.4%	\$1,787
Food & Comm Serv Costs		\$695,568,551	4.9%	\$837
<b>TOTALS</b>		<b>\$14,278,677,284</b>	<b>100.0%</b>	<b>\$17,182</b>

## Sheboygan Area



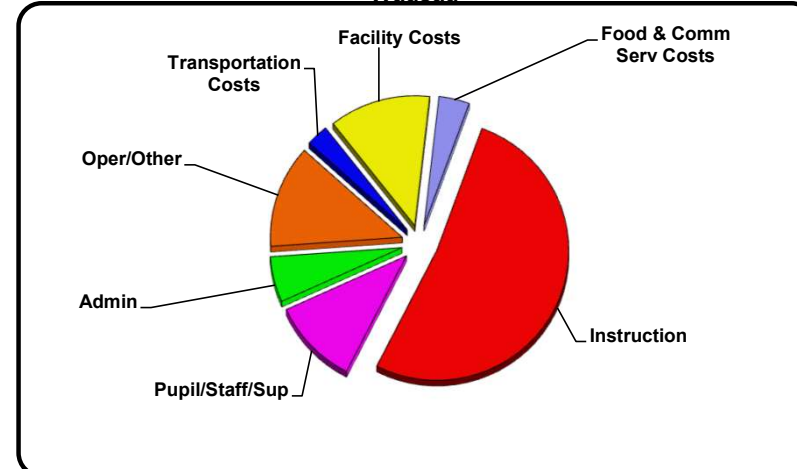
Membership	10,249	Total Cost	% of Total	Cost Per Memb
Instruction		\$93,252,477	57.3%	\$9,099
Pupil/Staff/Support		\$13,416,801	8.2%	\$1,309
Admin		\$11,524,157	7.1%	\$1,124
Oper/Other		\$21,876,309	13.4%	\$2,134
Transportation Costs		\$2,358,790	1.4%	\$230
Facility Costs		\$11,653,205	7.2%	\$1,137
Food & Comm Serv Costs		\$8,741,585	5.4%	\$853
<b>TOTALS</b>		<b>\$162,823,324</b>	<b>100.0%</b>	<b>\$15,887</b>

## Oshkosh Area



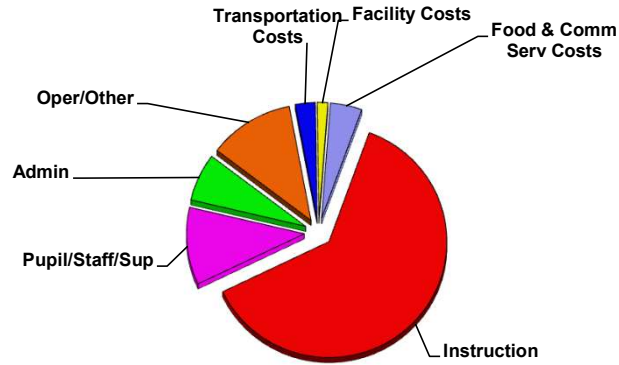
Membership	9,822	Total Cost	% of Total	Cost Per Memb
Instruction		\$99,325,589	53.9%	\$10,113
Pupil/Staff/Support		\$18,120,920	9.8%	\$1,845
Admin		\$9,583,034	5.2%	\$976
Oper/Other		\$18,242,487	9.9%	\$1,857
Transportation Costs		\$3,958,372	2.1%	\$403
Facility Costs		\$26,756,487	14.5%	\$2,724
Food & Comm Serv Costs		\$8,369,126	4.5%	\$852
<b>TOTALS</b>		<b>\$184,356,013</b>	<b>100.0%</b>	<b>\$18,770</b>

## Wausau



Membership	8,447	Total Cost	% of Total	Cost Per Memb
Instruction		\$75,477,297	52.0%	\$8,935
Pupil/Staff/Support		\$15,536,161	10.7%	\$1,839
Admin		\$8,245,603	5.7%	\$976
Oper/Other		\$18,585,721	12.8%	\$2,200
Transportation Costs		\$3,921,307	2.7%	\$464
Facility Costs		\$18,053,773	12.4%	\$2,137
Food & Comm Serv Costs		\$5,451,821	3.8%	\$645
<b>TOTALS</b>		<b>\$145,271,684</b>	<b>100.0%</b>	<b>\$17,198</b>

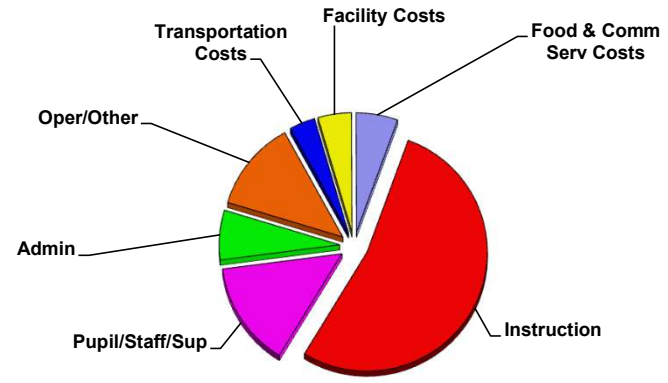
### Manitowoc



Membership	5,233	Total Cost	% of Total	Cost Per Memb
Instruction		\$49,622,161	62.3%	\$9,483
Pupil/Staff/Support		\$8,580,780	10.8%	\$1,640
Admin		\$5,296,505	6.7%	\$1,012
Oper/Other		\$9,328,337	11.7%	\$1,783
Transportation Costs		\$2,173,244	2.7%	\$415
Facility Costs		\$1,158,284	1.5%	\$221
Food & Comm Serv Costs		<u>\$3,453,816</u>	<u>4.3%</u>	<u>\$660</u>
<b>TOTALS</b>		<b>\$79,613,128</b>	<b>100.0%</b>	<b>\$15,214</b>

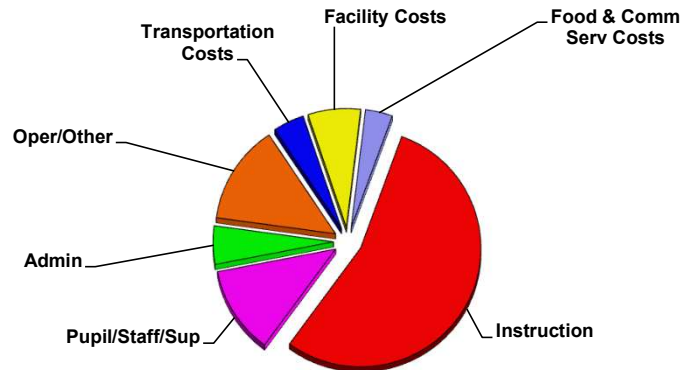
### La Crosse

Finance Attach 6



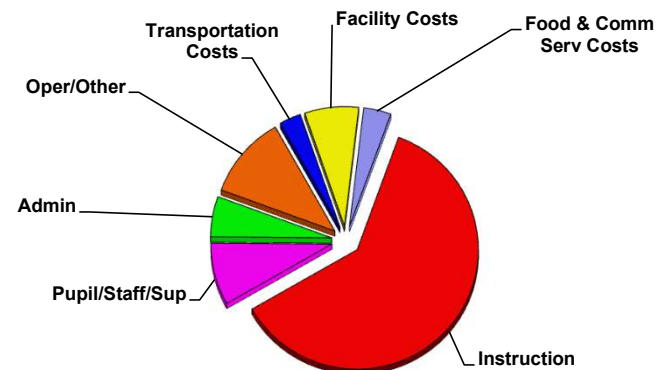
Membership	6,173	Total Cost	% of Total	Cost Per Memb
Instruction		\$57,635,598	53.2%	\$9,337
Pupil/Staff/Support		\$15,446,522	14.2%	\$2,502
Admin		\$7,309,576	6.7%	\$1,184
Oper/Other		\$13,326,509	12.3%	\$2,159
Transportation Costs		\$3,745,773	3.5%	\$607
Facility Costs		\$4,885,510	4.5%	\$791
Food & Comm Serv Costs		<u>\$6,087,762</u>	<u>5.6%</u>	<u>\$986</u>
<b>TOTALS</b>		<b>\$108,437,249</b>	<b>100.0%</b>	<b>\$17,566</b>

### Eau Claire Area



Membership	11,394	Total Cost	% of Total	Cost Per Memb
Instruction		\$97,253,023	54.5%	\$8,535
Pupil/Staff/Support		\$21,228,219	11.9%	\$1,863
Admin		\$9,320,165	5.2%	\$818
Oper/Other		\$24,106,592	13.5%	\$2,116
Transportation Costs		\$7,433,410	4.2%	\$652
Facility Costs		\$12,619,845	7.1%	\$1,108
Food & Comm Serv Costs		<u>\$6,507,133</u>	<u>3.6%</u>	<u>\$571</u>
<b>TOTALS</b>		<b>\$178,468,388</b>	<b>100.0%</b>	<b>\$15,663</b>

### West Bend



Membership	6,432	Total Cost	% of Total	Cost Per Memb
Instruction		\$58,292,006	61.2%	\$9,063
Pupil/Staff/Support		\$8,022,860	8.4%	\$1,247
Admin		\$5,205,708	5.5%	\$809
Oper/Other		\$10,681,696	11.2%	\$1,661
Transportation Costs		\$2,733,275	2.9%	\$425
Facility Costs		\$6,869,115	7.2%	\$1,068
Food & Comm Serv Costs		<u>\$3,495,976</u>	<u>3.7%</u>	<u>\$544</u>
<b>TOTALS</b>		<b>\$95,300,635</b>	<b>100.0%</b>	<b>\$14,817</b>

THIS AGREEMENT entered into this 1<sup>st</sup> day of July 2024~~4~~<sup>5</sup>, between the Sheboygan Area School District, Sheboygan, Wisconsin, hereinafter called the District, and Prigge's Chartered Buses, Inc., Sheboygan, Wisconsin, hereinafter called the Bus Company.

WITNESETH:

WHEREAS, The District is desirous of contracting for all of the transportation of students to both private and public schools, within and outside the District limits, except for certain handicapped students and parent contracts, and,

WHEREAS, The Bus Company is desirous of furnishing all of the transportation services as above set forth,

NOW THEREFORE, for the consideration hereinafter contained, it is agreed as follows:

I. NUMBER OF STUDENTS, ROUTES AND SERVICES

1. That, pursuant to the provisions and limitations of Section 121.54 and 121.56 of the Wisconsin Statutes, the Bus Company shall on the effective date here of transport students of the District, as are approved by the Superintendent of the District or designee.
2. The Superintendent or designee shall determine the number of students to be transported to and from the school buildings of said District.
3. On or before August 1, the Bus Company will assist the District ~~shall to~~ set up and lay out bus routes, maps, and schedules in accordance with school time schedules, ~~which~~ Routes shall be submitted to the Superintendent of the District or designee for approval. The Superintendent or designee shall make the final decision on the routes, schedules, and bus stops. Changes in bus routes ~~or~~ bus schedules shall be discussed with and approved by the Superintendent or designee. ~~or the Bus Company without prior approval of the Superintendent or designee shall not make bus stops.~~ Exceptions will be permitted when emergency situations arise. ~~Necessary changes should be discussed with the Superintendent or designee as soon as time permits.~~
4. The limiting factor to be considered on the duration of the bus routes shall be the amount of time the first students picked up on the route must ride. The elapsed time shall not exceed one and one half hour without prior approval of the Superintendent or designee.
5. Bus stops will provide students with pick-up points and drop-off points located at the nearest street intersection to their homes, in most cases. Students residing on busy thoroughfares or rural areas will be provided with a bus stop location at their home on the same side of the street as their residence in most cases. In no instance will bus stops be located more than ½ mile from the home of a student transported by the District attending grades K - 12. In no instance will bus stops be located on dead end streets, which do not have an adequate or safe turn around. For students in P.M. Kindergarten, bus pick-ups shall be made at the students' homes, in most cases. Hazardous stops, such as busy intersections, at bottom of hills, at dangerous curves, etc., shall be avoided.
6. Buses shall arrive, at designated school(s), no earlier than 20 minutes before, but no later than 5 minutes before the scheduled starting time of each elementary school and no later than 10 minutes before the scheduled starting time of each



secondary school. Exceptions to the above must have the approval of the school principal, the Bus Company and the Superintendent or designee.

7. Buses should be parked and ready for boarding by the scheduled dismissal times of each school. If delayed, buses shall arrive no later than 15 minutes after the scheduled dismissal time of each school. Buses shall wait at least 8 minutes after the school's dismissal time before departing.
8. The District calendars for each of the school years included in this contract will require approximately 180 days of transportation service. Exact school calendars for each of the school years covered will be supplied to the Bus Company as they become available.
9. Students shall sit three (3) to a seat, and the school bus capacity shall be determined on this basis. Exceptions will be made for Special Education students or in other circumstances that are mutually agreed upon between the Bus Company and the District.
10. To better serve the special programs and needs of the District, smaller school bus vehicles shall be provided by the Bus Company.
11. The Bus Company agrees to abide by all laws, regulations and policies affecting school bus operations as promulgated by the Wisconsin Statutes, the Motor Vehicle Department, the Department of Public Instruction, and the School Board.
12. The Bus Company shall at all times provide such number of school buses as the needs of the District may require for the safe and efficient transportation of its students.
13. When, in the judgment of the Superintendent or designee, the safety of the students requires it, students shall be picked up and dropped off at a location determined by the District and agreed upon by the Bus Company.

## II. TERMS

14. This contract shall extend for a period of five years: July 1, 202~~4~~5 - June 30, 202~~5~~6; July 1, 202~~5~~6 - June 30, 202~~6~~7; July 1, 202~~6~~7 - June 30, 202~~7~~8; July 1, 202~~7~~8 - June 30, 202~~8~~9; July 1, 202~~8~~9 - June, 20~~29~~30.

## III. VEHICLE MAINTENANCE

15. The vehicles provided by the Bus Company shall at all times be maintained in suitable and proper mechanical condition so as to meet any and all requirements of the Motor Vehicle Department and the State Department of Public Instruction. The Preventive Maintenance Policy as outlined in Appendix A of this agreement shall remain in full force and effect for the term of this agreement.
16. All expenses of operation shall be paid by the Bus Company, including the cost of fuel used in the performance of this agreement.
17. All buses must be inspected and approved by the State Motor Vehicle Department, at intervals required by the Department, and shall carry a current inspection certificate at all times.
18. Evidence satisfactory to the Superintendent or designee must be provided that a high standard of preventive maintenance is being met. Upon request, the Bus

Company shall furnish to the District a description of the maintenance facilities, a copy of the maintenance schedule to be used, and information as to when facilities may be inspected by a representative of the District at any reasonable time.

19. All buses shall be kept neat and clean, inside and outside, at all times.
20. On an annual basis and updated as needed, the Bus Company will provide a fleet inventory to the District. The inventory will include bus year, make, model, capacity and any other pertinent information requested by the District.

#### IV. DRIVERS

21. All buses shall be operated at all times by qualified, competent, and prudent drivers who possess a commercial driver's license (CDL) with appropriate endorsements issued by the State Motor Vehicle Department, and each such driver shall be capable of carrying out all of the duties of school bus drivers, in accordance with such rules as may be issued by the Motor Vehicle Department and/or the Superintendent of the District. These written rules shall be given to each driver. The Bus Company shall maintain a list of all drivers with the number of their respective school bus operator's license and the date of their expiration.
22. The Bus Company shall comply with the Federal Motor Carriers Safety regulations. Specifically parts 382:Controlled Substances & Alcohol use and testing. And part 391: Qualifications of Drivers. The Bus Company shall make available to the District copies of such records upon demand.
23. All drivers are to be employed by the Bus Company and shall be considered employees of the Bus Company for all purposes. The District may request the Bus Company to replace a driver who is unsatisfactory in the opinion of the District. The District will not require the Bus Company to replace said employee for arbitrary, capricious or discriminatory reasons. Said dismissal shall not be in violation of any Federal or State law. The District shall not be liable, upon the showing of good reason, for the consequences, which may result from its request for replacement of the driver. A District employee that is trained in detecting reasonable cause of drug or alcohol use can request the Bus Company to have an employee of the bus Company take a drug/alcohol test. The District and the Bus Company will mutually agree that there is reasonable cause of drug or alcohol use prior to having the test administered. FBI and/or Motor Vehicle Department reports on drivers are to be available for examination at the request of the District. The hiring and training policy as outlined in Appendix B to this agreement shall remain in full force and effect for the term of this agreement. The Bus Company shall indemnify and hold harmless the district against any and all claims made by the drivers who have been replaced under this provision.

#### V. INSURANCE

24. The Bus Company shall at all times provide and pay for public liability, property damage, and medical coverage insurance for all vehicles operated by it under the terms of this agreement, the same to comply with all requirements of State Statute, the Motor Vehicle Department, and the department of Public Instruction. The Bus Company shall provide the following minimums of insurance coverage to wit:



\$1,000,000. Per accident; \$500,000. Per person; \$100,000. Property damage; and \$1,000. Per person medical payment. A \$4,000,000. Excess liability policy must also be in effect. Total liability coverage to be \$5,000,000. The Bus Company is also required to have the District named as an additional insured on its policy.

25. A certificate of such insurance being in force together with Worker's Compensation Insurance proof shall be provided to the District including a certification that such insurance will not be changed or canceled without at least thirty (30) day prior written notice being provided to the District. The Bus Company will also be required to sign a "Hold Harmless Agreement" which will be furnished to the District. See Appendix D.

#### VI. SCHOOL HOURS

26. The District will furnish the Bus Company a schedule of the starting and dismissal times of all public and private schools, effected by the provisions of this contract, prior to the start of each school year, and periodically if any changes are made.

#### VII. RATES

27. The rates for the daily operation of buses shall be negotiated annually and subject to final approval by the Board of Education as outlined in the attached Appendix C.

#### DETERMINATION OF ROUTES FOR CONTRACT RATES

##### A. Vehicle Capacity

(1) Small Bus, 1-29 passenger

(2) Large and Ortho Bus, 30-71 passenger and wheelchair equipped.

##### B. Routes

A route is defined by the capacity of the bus. When establishing first, second and third routes, the District and the Bus Company will reach a mutual agreement upon vehicle size and student rider ship for each route.

A first route is defined as the beginning or first route driven by any particular size bus.

If a pick-up and delivery to one school utilizes the full capacity of the bus, this shall be considered one route. If the pick-up and delivery to the first school does not utilize the full capacity of the bus, the pick-up and delivery to the second shall be considered part of the first route even if the total capacity of the bus is exceeded by the total count of the pick-ups for both schools.

Second and third routes are created after the bus has completed its first route.

The covering of a single route will normally not exceed one and one-half hours (1-1/2) in length. If a single route does exceed that time limit, a



third route charge will be added. The only exception will be for the Early Learning Center routes. These routes may not exceed two (2) hours in length.

The District and the Bus Company will mutually agree upon any variations.

28. Payment for monthly services shall be made to the Bus Company in the month following the month in which the service is rendered.
29. No charge is to be made by the Bus Company for days on which transportation is not provided due to unscheduled closing of schools, providing the Bus Company is given reasonable notice of such closing.

#### VIII. BOND

30. It is agreed that the Bus Company shall furnish to the District, prior to entering upon compliance with the terms of this agreement, a good and sufficient performance bond approved by the District, conditioned upon the faithful performance of the terms of this agreement, such bond to be executed by corporate surety, licensed to do business as such in the State of Wisconsin, which bond is to be the amount of \$250,000. And to be renewed from year to year at the expense of the Bus Company and kept in full force and effect at all times during the term of this agreement. During the term of this contract the above performance bond clause will be suspended.

#### IX. FAILURE TO PERFORM

31. It is agreed that in the event the Bus Company shall fail at any time to provide the transportation herein agreed to be provided, and in the event that such failure shall be caused solely and only by reason of extreme weather conditions or war, picketing, civil commotions or unavailability of fuel, such failure on the part of the Bus Company shall not be deemed a breach of this contract. The determination as to whether road or weather conditions are such as to make it impossible to transport students shall be made by the joint and mutual agreement of the Bus Company and the Superintendent of the District or designee at or about 5:30 A.M. on the day in question.
32. In the event it shall become necessary to close down any school of the District by reason of any condition or situation or act of God beyond the control of the School Board of the District, the Superintendent or designee shall cause immediate notice to be given to the Bus Company, and thereupon the transportation of students to any such school buildings shall be halted until such time as such school buildings reopen for classes or alternative educational sites are chosen.
33. It is agreed that in the event the Bus Company shall fail to carry out the terms and conditions of this agreement for any reason other than those specified in paragraph 331 of this agreement, the District shall upon reasonable notice to the Bus Company, and its refusal, immediately have the right to furnish or caused to be furnished the transportation herein agreed to be furnished by the Bus Company, in any and every manner as shall be deemed fit and proper, the surety of the Bus Company's performance bond, furnished hereunder, shall be immediately and directly liable to the District for the cost of such transportation, and shall pay therefore on demand of the District to the extent of the amount of such performance bond.

34. The Bus Company shall provide all fuel used in the performance of service specified in this agreement by the Bus Company.
- A. Detailed records shall be kept by the Bus Company of the fuel mileage performance of each bus in the Bus Company's fleet serving the District. These records shall be compiled to accurately demonstrate the fuel consumption rate of the fleet over the entire school year period. This data shall be available to the District for examination as requested.
  - B. All charter invoices for district charter service will include the actual mileage for the trip, regardless of the basis on which the service is billed to the District.
  - C. For the contract year 2024~~5~~-2025~~6~~ the base price of fuel will be set at \$2.00 per gallon. The base price for the contract year will be set based on the July fuel price. For every \$.05 change in the average diesel fuel price during a one-month period the route rate will increase or decrease by \$.15. The per mile rate for field trips and co-curricular activities will be set for the contract year base on the July fuel price.

#### MISCELLANEOUS PROVISIONS

35. If parochial schools are in session when public schools are not in session, the transportation required will be billed separately.
36. This agreement is to be considered as binding between the two parties hereto and their respective successors and assignees, and the Bus Company shall be obligated to begin its services hereunder at the beginning of each school year upon notice from the Superintendent of the district or designee. The consideration to be received by the Bus Company as mentioned in this agreement is to be the sole consideration received by it on account of the services to be rendered under the terms of this agreement. The District agrees that all public and private school students' transportation (excluding certain handicapped student transportation and student issued parent contracts) needed by it during the term of this contract shall be provided by the Bus Company unless the following situations occur:
- A. The Bus Company is unable to provide suitable transportation at the time requested.
  - B. The District initiates transportation in an area presently serviced by the Shoreline Metro Transit System, where students are riding buses on established Shoreline Metro Transit System routes, it is understood that the students in the area shall continue to be transported by the Shoreline Metro Transit System. The Shoreline Metro Transit Systems daily regular route service can be used for field trips as long as the bus does not deviate from its established route.
37. All students transported by the District under the terms of this agreement shall be given two (2) emergency evacuation drills from their school bus each school year. The Bus Company in cooperation with the District will conduct these drills.
38. Field trips and co-curricular activity trips shall be scheduled well in advance of the day of the trip. The Bus Company shall not accept telephone reservations for trips without a requisition number to accompany the request. If it is found



that a request for a motor coach cannot be honored, the Bus Company must notify the requesting school immediately.

39. If ~~at any time~~ the Bus Company cannot furnish a requested school bus for a field trip, or co-curricular activity, and a motor coach is available, the fee charged will be at the school bus rate. The Bus Company may request to the Superintendent or designee permission to not provide a coach bus at the school bus rate under certain circumstances.

~~40. If a motor coach is promised by the Bus Company that is scheduled by the school 60 days in advance of the trip (when equipment storage is needed) and then the Bus Company notifies the school shortly before the day of the trip that the motor coach is not available, the Bus Company shall furnish a school bus and another vehicle to transport the equipment at the contracted rate of the motor coach.~~

41.40. If there is a change in any law State or Federal that will indicate a savings to the Bus Company, this will create a reduction in the rates charged. This reduction should be given to the District through an arrangement arrived at mutually. Any State or Federal law change that may require an increase in rates will be a negotiated item.

42.41. The Bus Company will equip all vehicles used to fulfill this contract for daily transportation of students with a private frequency band radio. ~~A private frequency band radio, set to the Bus Company's frequency, for the coordination of transportation will be provided to the District by the Bus Company.~~

43.42. All cameras and recording devices that have been paid by the District and are installed on the buses will remain the property of the District. The Bus Company will allow the District access to the cameras, recording devices, and video cards upon request.

44.43. GPS and all other equipment that has been paid by the District and installed or kept on the buses or the bus company premises will remain property of the District. Since GPS tracking will tie into an application available to parents, the bus company agrees to ~~follow the proper procedures~~ notify the district in advance when changing to a different bus on a given route.

45.44. The Bus Company will not access video from the buses without prior consent of the district.

46.45. The Bus Company will train drivers on the use of the event marker for video recording.

47.46. The Bus Company will properly train the appropriate employees on the use of the Districts ~~transportation and~~ and student attendance software.

48.47. The Bus Company will report verbally any incidents or accidents that occur on or in the vicinity of the bus to the District administration and the related school principal as soon as possible. Drivers will complete an incident form and give it to the school principal within 24 hours

49.48. The Bus Company will allow for and support the District to annually train drivers on student interaction and procedures for bus discipline.

- ~~50.~~49. The Bus Company will furnish to the District at the beginning of each school year, a listing of names of regular and substitute drivers, along with routes they will be driving. This listing shall be updated and sent to the District as needed.
- ~~51.~~50. The Bus Company shall provide the District on a timely basis all necessary information which is needed in preparation of any reports required by the Wisconsin Department of Public Instruction.
- ~~52.~~51. The Bus Company will have a representative sit on the District Hazardous Review Committee. Meetings for the committee will not conflict with District school route times.
- ~~53.~~52. Pupil transportation has high visibility to the public. The Bus Company will maintain a high level of customer service that is representative of the standards of the District. Communication and engagement with students, parents, district staff, and other community members will at all times remain professional and respectful.

Sheboygan Area School District

Prigge's Chartered Buses, Inc.

\_\_\_\_\_  
School Board Clerk

\_\_\_\_\_  
Dennis Prigge-President

\_\_\_\_\_  
Asst. Superintendent, Business  
& Operational Services

\_\_\_\_\_  
Jason Boettner-Sec/Treas

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

## APPENDIX A

## PREVENTIVE MAINTENANCE POLICY

Prigge's Chartered Buses minimal procedure for preventive maintenance of vehicles is outlines below. This policy is to be strictly enforced and followed to insure the safe operation of all vehicles and minimize mechanical breakdown.

- EVERY 3,000 miles - inspection of under-vehicle and body for condition and function of all equipment, complete lubrication and greasing under vehicle. Mechanics perform the same State of Wisconsin Department of Transportation inspection with the bus on the hoist to ensure completeness of the exam.
- EVERY 10,000 miles - same as 3,000 plus complete oil and filter change with synthetic long mileage engine oil. Front and rear brake inspection included.
- EVERY 50,000 miles - same as 10,000 plus drain and refill transmission oil with long lasting synthetic product. Buses are also at the time subject to a computerized engine analysis to test engine and exhaust emissions function and any necessary repairs are made to ensure that vehicles are within emissions regulations.

To make sure that the above maintenance work is properly scheduled; drivers record the odometer reading each time a vehicle is refueled. Mileages are logged on a large board in the driver's room so mechanics can monitor and schedule routine maintenance. After the work has been completed, record the mileage showing when the work was done and project the next target mileage.

The State of Wisconsin, Department of Transportation will inspect every vehicle for safe construction and operation before it is approved for registration. In addition, each vehicle is inspected yearly by the Department of Transportation on our premises and is subject to on the road spot checks at any time by the Department of Transportation.



APPENDIX B

HIRING AND TRAINING POLICY AND PRACTICE  
TO BE STRICTLY ADHERED TO FOR ALL  
BUS COMPANY DRIVERS

Have a valid commercial drivers license (CDL) with appropriate endorsements issued by the State Motor Vehicle Department.

Have a good driving record verified by the State Motor Vehicle Department.

Have no convictions against public morals or felony charges.

Must complete Bus Company employment application.

All interstate drivers must meet the requirements of the Federal motor carrier's safety regulations as they pertain to drivers qualification and drug and alcohol testing. All drivers must meet the same drug and alcohol as interstate drivers but are governed by the State of Wisconsin safety regulations as pertain to interstate school bus drivers.

Receive a minimum of 15 to 20 hours of school bus training.

Have satisfactory periodic driver evaluation sessions.

Attend the periodic Bus Company, or District, driver training sessions for the improvement of the driver's performance, student safety and/or discipline procedures.

The Bus Company shall keep files on each bus driver's personal information including but not limited to, the driver's written application, references, employment records along with medical and driver's license information.

In addition, the Bus Company tracks any changes in a drivers DMV record as they are updated through the State of Wisconsin PARRS system.

The District shall have access to these files upon request through proper District channels.

## APPENDIX C

## REGULAR SCHEDULED SCHOOL BUS TRANSPORTATION

This contract is subject to the following provisions and conditions (Subject to Board review annually):

REGULAR SCHOOL RUNS 20245-20256 (To or from school)

30-71 passenger bus OR ~~\$135.45~~143.45 first route\*

Wheel chair equipped bus ~~\$69.15~~\$71.95 second route\*

~~\$51.00~~52.50 third route\*

1-29 passenger bus      ~~\$127.25~~134.90 first route\*

~~\$69.15~~71.95 second route\*

\$~~51.00~~52.50 third route\*

## FIELD TRIPS AND CO-CURRICULAR ACTIVITIES 20245-256

School bus OR wheelchair equipped bus:

~~\$2.50~~ **\$2.60** per mile (Adjust July 2024 fuel)

~~\$27.00~~ \$28.50 per hour

All trips are charged per hour and per mile with a minimum charge as listed below.

MINIMUM CHARGE ONE WAY	<del>\$40.55</del> 42.75
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MINIMUM CHARGE ROUND TRIP	<del>\$81.10</del> \$85.50
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CANCELLATION "NO SHOW" CHARGE

If a school contracts a school bus for a field trip and on the day of the trip, the driver shows up and the field trip has been cancelled without giving the Bus Company notice, the school will be charged a \$~~38.25~~42.75 per bus cancellation fee.

COACH RATES	PER MILE	1ST TEN HOURS	EACH ADD'L HOUR
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48 Passenger	\$4.40	\$1,065.00	\$120.00
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~~Coach rates will be at a per mile or per hour charge whichever is greater. The District will be billed for any driver overnight expenses, as well as meals, tolls and parking fees at the actual cost to the Bus Company.~~

30 or 56 passenger Motorcoaches can be booked subject to availability. New Rates are normally set in January, but for SASD athletics rates as of July 1 will be honored for the school year. Call the Bus Company for current rates.

## FUEL

All fuel will be purchased and supplied by the contractor.

\* For the contract year 2024<sup>5</sup>-2025<sup>6</sup> the base price of fuel will be set at \$2.00 per

gallon. For every \$.05 change in the average diesel fuel price during a one-month period the per route rate would increase or decrease by \$.15.

APPENDIX D

HOLD HARMLESS CLAUSE

INDEMNIFICATION AGREEMENT

Prigge's Chartered Buses, Inc. assumes all risk of loss, damage or injury, by reason of the control and operation of its buses under a certain transportation contract with the Sheboygan Area School District dated July 1, 2018~~25~~<sup>25</sup>, and further agrees to indemnify the Sheboygan Area School District against all claims for any loss, damage or injury sustained by Prigge's Chartered Buses, Inc., or an agent of said corporation.

Prigge's Chartered Buses, Inc.

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Dennis Prigge - President

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Jason Boettner - Sec/Treas



# Sheboygan Area School District

## Gift Acknowledgement Form for Gifts With a Value of \$2500 or More

*Gifts valued at \$2500 or more cannot be accepted in any manner without Board approval*

Description of Gift: **\$10,000.00; Check**

Conditions of Acceptance (if any): \_\_\_\_\_  
\_\_\_\_\_

If there are any expenses or budgetary considerations as a result of acceptance of this gift, please describe:

\_\_\_\_\_  
\_\_\_\_\_

Please include the following, if applicable:

Make: \_\_\_\_\_ Model: \_\_\_\_\_

Unit Value: \$10,000.00

Serial No: \_\_\_\_\_

Total Value: \$10,000.00

Original Purchase Price: \_\_\_\_\_

Quantity Received: 1

Date Received: 4/14/2025

Donor Information - Organization or Name of Donor: Acuity Insurance

Donor Address: 2800 South Taylor Drive, Sheboygan, WI 53081

How/Where gift will be used: **2024-2025 Corporate Sponsorship**

Acceptance recommended by:  Date: 5/1/2025

Date of Board Acceptance: \_\_\_\_\_

**SUBMIT FORM TO SUPERINTENDENT'S OFFICE**

**Central Office Use Only**

Sup't. Office ☐

Business Svcs. ☐

FMS ☐

**Sheboygan Area School District****Gift Identification Form For Gifts With A Value Of \$2,500 Or More***Gifts valued at \$2,500 or more can not be accepted in any manner without Board approval.*Description of gift: Donation/Sponsorship from Master's Gallery

Conditions of acceptance (if any): \_\_\_\_\_

If there are any expenses or budgetary considerations as a result of acceptance of this gift please describe: \_\_\_\_\_

Please include the following if applicable:      Make: \_\_\_\_\_      Model: \_\_\_\_\_  
Unit Value: \$2500      Serial No: \_\_\_\_\_  
Total Value: \$2500      Original Purchase Price: \$2500  
Quantity Received: 1      Date Received: 2/15/25

Donor Information:      Organization or name of Donor: Masters Gallery  
Donor Address:      220 Amherst Ave Sheboygan  
                                 Falls, WI 53085

How/Where Gift will be used:      Red Raider Robotics Tools &  
                                 Activities.

Acceptance Recommended By: Date: 4-4-25

Date of Board Acceptance: \_\_\_\_\_

(Feb 98)

# Sheboygan Area School District

## Gift Identification Form For Gifts With A Value Of \$2,500 Or More

*Gifts valued at \$2,500 or more can not be accepted in any manner without Board approval.*

Description of gift: sponsorship funding for Red Raider Robotics

Conditions of acceptance (if any): N/A

If there are any expenses or budgetary considerations as a result of acceptance of this gift please describe:

will be used for 2025-2026 season

Please include the following if applicable: Make: N/A Model: N/A  
 Unit Value: N/A Serial No: N/A  
 Total Value: \$2,500 Original Purchase Price: N/A  
 Quantity Received: 1 Date Received: 04/9/25

Donor Information: Organization or name of Donor: Bemis  
 Donor Address: 300 Mill St, Sheboygan Falls, WI 53083

How/Where Gift will be used: funds for the robotics team

Acceptance Recommended By: DM 4/28/25 Date: April 9, 2025

Date of Board Acceptance: \_\_\_\_\_ (Feb 99)

# Sheboygan Area School District

## Gift Identification Form For Gifts With A Value Of \$2,500 Or More

*Gifts valued at \$2,500 or more can not be accepted in any manner without Board approval.*

Description of gift: sponsorship funding for Red Raider Robotics

Conditions of acceptance (if any): N/A

If there are any expenses or budgetary considerations as a result of acceptance of this gift please describe:

will be used for 2025-2026 season

Please include the following if applicable: Make: N/A Model: N/A  
 Unit Value: N/A Serial No: N/A  
 Total Value: \$2,500 Original Purchase Price: N/A  
 Quantity Received: 1 Date Received: 04/9/25

Donor Information: Organization or name of Donor: Masters Gallery  
 Donor Address: 411 County Rd PP, Plymouth,  
WI 53073

How/Where Gift will be used: funds for the robotics team

Acceptance Recommended By: OM 4/28/25 Date: April 9, 2025

Date of Board Acceptance: \_\_\_\_\_ (Feb 98)