


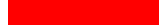






Report to Board of Education on District Goals

Date: September 28, 2021
Goal: 2
Title of Goal: District support systems are aligned to maximize student learning
Objective: 4
Title of Objective: Identify and prioritize capital needs of the District and develop a 10-year capital needs implementation and funding plan

Status Key		
	On Target	We are on track to deliver project
	Watch	We are not on track to deliver project but we have a plan to get back on track
	Deadline	We are not on track and have no plan to get plan back to green
	Finished	Project is complete!

2021-2022

Activity #	Activity	Outcome Measures	Evidence	End Date	Status
1	Athletic field upgrades	<ul style="list-style-type: none"> Bleacher pads and new bleachers installed at Field of Dreams Sound system installed at Field of Dreams New batting cage installed at Field of Dreams Repairs made to North High football field South High JV baseball field regrading and seeding completed 	<ul style="list-style-type: none"> New bleacher pads and bleachers installed Two new batting cages installed North High football field top dressed and over seeded - Decreased slope around sideline drains 	August 2022	
2	Monitor and oversee the process for addressing the aging facilities at Farnsworth and Urban Middle Schools	<ul style="list-style-type: none"> Citizens Facility Advisory Committee presents recommendation to the Board 	<ul style="list-style-type: none"> Committee meeting held 8-16-21, toured Urban Middle School Committee meeting held 9-20-21, toured Farnsworth Middle School 	June 2022	
3	Monitor and oversee the process for the replacement of the West side maintenance shed	<ul style="list-style-type: none"> Construction completed 	<ul style="list-style-type: none"> Foundation poured Salt shed completed 	January 2022	
4	Move to new Administrative Services building	<ul style="list-style-type: none"> New building purchase completed Building modifications and preparations are completed and office fixtures configured to the needs of the District Building connected to district fiber optic ring Departments moved into new building 	<ul style="list-style-type: none"> Board approved purchase on 8-10-21 District closed on property on 8-18-21 Departments completed walk-throughs of the building to determine office set-up Board approved bid for fiber optic lateral connection to the ring on 8-24-21 	January 2022	

			<ul style="list-style-type: none"> • Head custodian position filled on 9-10-21 		
5	Move Warriner Middle and High School and the Aspire program to remodeled spaces in the Central Services building	<ul style="list-style-type: none"> • Remodel plans are completed • Remodeling completed • Warriner and Sail program are moved into their new spaces 	<ul style="list-style-type: none"> • Bray architects met with Warriner Principal and Special Education Director to discuss needs for the new spaces 	August 2022	